

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
SECTION II - C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION  
CONTROLLED MAINTENANCE FUNDING RECOMMENDATIONS FOR FY 2020/21

November 8, 2019

Ref No.	Agency Score	Project Title:	Project M#	CURRENT- YEAR* Project Request	OUT- YEAR* Project Balance	Cumulative Total of Recommended Projects
<b>LEVEL 1</b>						
1	1	Office of the State Architect <b>Emergency Fund,</b>	1995-048M18	<b>\$2,043,768</b>	\$0	\$2,043,768
2	4	Department of Corrections <b>Suppression Systems Improvements, CCF, Ph 2 of 2</b>	2015-127M16	<b>\$1,363,635</b>	\$0	\$3,407,403
3	4	Department of Human Services <b>Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 3 of 3</b>	2019-035M18	<b>\$1,199,450</b>	\$0	\$4,606,853
4	4	University of Colorado Boulder <b>Replace Campus Fire Alarm Control Panels, Ph 3 of 3</b>	2019-025M18	<b>\$1,202,798</b>	\$0	\$5,809,651
5	5	Department of Corrections <b>Replace Fire Dampers, DWCF, Ph 1 of 1</b>		<b>\$1,415,825</b>	\$0	\$7,225,476
6	5	Colorado State University <b>Fire Alarm Upgrade, VTH, Ph 1 of 1</b>		<b>\$635,428</b>	\$0	\$7,860,904
7	5	Auraria Higher Education Center <b>Replace Fire Alarm System, King Center, Ph 1 of 1</b>		<b>\$1,554,699</b>	\$0	\$9,415,603
8	5	Colorado Community College System at Lowry <b>Upgrade Security Systems, Campus, Ph 3 of 3</b>	2019-040M18	<b>\$522,579</b>	\$0	\$9,938,182
9	5	University of Colorado Boulder <b>Update Classroom Security, Various Sites, Ph 1 of 3</b>		<b>\$1,310,703</b>	\$2,113,387	\$11,248,885
10	6	Red Rocks Community College <b>Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 2 of 2</b>	2020-072M19	<b>\$1,508,981</b>	\$0	\$12,757,866
11	6	Colorado School of Mines <b>Upgrade Fire Alarm Mass Notification System, Ph 3 of 4</b>	2019-027M18	<b>\$451,470</b>	\$481,564	\$13,209,336
12	6	Department of Public Safety <b>Install Fire Suppression System, State Patrol Academy, Ph 1 of 1</b>		<b>\$825,537</b>	\$0	\$14,034,873
13	6	Department of Agriculture - Colorado State Fair <b>Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture, Ph 1 of 1</b>		<b>\$739,797</b>	\$0	\$14,774,670
14	6	University of Northern Colorado <b>Fire Sprinklers, Michener Building, Ph 1 of 2</b>		<b>\$1,281,079</b>	\$785,178	\$16,055,749
15	6	Community College of Aurora <b>Upgrade Site Security, Interior and Exterior, Ph 1 of 2</b>		<b>\$767,576</b>	\$751,244	\$16,823,325
16	6	Department of Local Affairs - Fort Lyon <b>Improve Life Safety and Code, Multiple Buildings, Ph 1 of 2</b>		<b>\$613,965</b>	\$485,491	\$17,437,290

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17	6	Lamar Community College <b>Upgrade Building Door Access Control and Campus Safety, Ph 2 of 2</b>	2019-046M19	<b>\$1,329,414</b>	\$0	\$18,766,704
18	6	Colorado State University <b>Replace Electric Service to ERC, Foothills Campus, Ph 1 of 2</b>		<b>\$620,364</b>	\$522,914	\$19,387,068
19	8	Otero Junior College <b>Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center, Ph 1 of 1</b>		<b>\$1,050,000</b>	\$0	\$20,437,068
20	8	Colorado School of Mines <b>Campus Steam Branch Repairs, Ph 4 of 4</b>	2019-027M14	<b>\$357,915</b>	\$0	\$20,794,983
21	8	Colorado Mesa University <b>Replace Sewer Drain System, Lowell Heiny Hall, Ph 1 of 1</b>		<b>\$65,000</b>	\$0	\$20,859,983
22	10	Department of Human Services <b>Upgrade Fire Sprinkler Systems, SCYSC, Ph 1 of 1</b>		<b>\$713,639</b>	\$0	\$21,573,622
23	10	Fort Lewis College <b>Replace North Campus Heating and Cooling Line, Ph 2 of 2</b>	2019-057M19	<b>\$866,335</b>	\$0	\$22,439,957
24	10	Pikes Peak Community College <b>Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 2 of 2</b>	2020-081M19	<b>\$639,571</b>	\$0	\$23,079,528
25	10	Trinidad State Junior College <b>Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 2 of 2</b>	2020-077M19	<b>\$1,243,544</b>	\$0	\$24,323,072
26	10	Pueblo Community College <b>Replace Roof, Main Building, Southwest Campus, Ph 2 of 2</b>	2019-058M19	<b>\$697,439</b>	\$0	\$25,020,511
27	10	University of Colorado Colorado Springs <b>Replace Roof, El Pomar, Kraemer Family Library, Ph 1 of 1</b>		<b>\$1,987,486</b>	\$0	\$27,007,997
28	10	Colorado State University <b>Roof Replacement, Clark A Wing, Ph 1 of 1</b>		<b>\$871,841</b>	\$0	\$27,879,838
29	10	Western Colorado University <b>Accessibility Improvements, Exterior Campus, Ph 1 of 2</b>		<b>\$353,272</b>	\$1,024,803	\$28,233,110
30	10	Front Range Community College <b>Replace Mechanical System and Update Controls, Harmony Library, Larimer Campus, Ph 1 of 1</b>		<b>\$782,603</b>	\$0	\$29,015,713
31	10	Department of Personnel & Administration - Division of Capital Assets <b>Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building, Ph 1 of 1</b>		<b>\$962,242</b>	\$0	\$29,977,955

Ref	Agency				CURRENT- YEAR* Project Request	OUT- YEAR* Project Balance	Cumulative Total of Recommended Projects
No.	Score	Project Title:		Project M#			
			Level 1	Totals:	\$29,977,955	\$6,164,581	
				<b>Cumulative Current-Year Project Requests:</b>	<b>\$29,977,955</b>		
				<b>Cumulative Out-Year Project Balances:</b>		<b>\$6,164,581</b>	

Ref No.	Agency Score	Project Title:	Project M#	CURRENT- YEAR* Project Request	OUT- YEAR* Project Balance	Cumulative Total of Recommended Projects
<b>LEVEL 2</b>						
32	12	Colorado State University - Pueblo <b>Replacement/Upgrade of Building Fire Alarm Equipment, Campus, Ph 1 of 3</b>		<b>\$1,056,667</b>	\$2,113,334	\$31,034,622
33	12	Auraria Higher Education Center <b>Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, Ph 1 of 2</b>		<b>\$1,064,015</b>	\$596,493	\$32,098,637
34	12	Colorado State University <b>ADA Accessibility Improvements, Ph 1 of 1</b>		<b>\$363,329</b>	\$0	\$32,461,966
35	12	Department of Corrections <b>Improve Accessibility, FCF, Ph 2 of 5</b>	2020-086M19	<b>\$1,924,406</b>	\$4,883,445	\$34,386,372
36	12	Red Rocks Community College <b>Refurbish West Wing Elevator, Lakewood Campus, Ph 1 of 1</b>		<b>\$272,483</b>	\$0	\$34,658,855
37	12	Colorado State University - Pueblo <b>Refurbish Elevators, Upgrade ADA Compliance, Three Buildings, Ph 1 of 1</b>		<b>\$795,453</b>	\$0	\$35,454,308
38	12	Adams State University <b>Repair Electrical Distribution, Campus, Ph 1 of 3</b>		<b>\$1,661,534</b>	\$2,003,734	\$37,115,842
39	12	Department of Human Services <b>Refurbish HVAC Systems, B Building, CMHIFL, Ph 2 of 2</b>	2019-053M19	<b>\$920,666</b>	\$0	\$38,036,508
40	12	Arapahoe Community College <b>Replace HVAC Primary Equipment, Main Building, Ph 2 of 3</b>	2020-078M19	<b>\$1,816,915</b>	\$1,272,850	\$39,853,423
41	12	University of Colorado Denver <b>Replace Chiller, Fitzsimons Building, Ph 1 of 2</b>		<b>\$1,068,667</b>	\$1,572,825	\$40,922,090
42	12	Department of Personnel & Administration - Division of Capital Assets <b>Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, Ph 1 of 2</b>		<b>\$1,368,850</b>	\$1,059,303	\$42,290,940
43	12	Department of Public Health and Environment <b>Replace Mechanical System, State Laboratory Building, Ph 1 of 1</b>		<b>\$1,432,580</b>	\$0	\$43,723,520
44	12	University of Northern Colorado <b>Replacement Chiller, Michener, Ph 1 of 1</b>		<b>\$548,651</b>	\$0	\$44,272,171
45	12	Department of Military and Veterans Affairs <b>Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 3 of 3</b>	2017-037M16	<b>\$378,540</b>	\$0	\$44,650,711
46	12	Colorado State University - Pueblo <b>Replace Campus Water Lines, Ph 2 of 3</b>	2020-087M19	<b>\$919,809</b>	\$919,809	\$45,570,520
47	12	History Colorado <b>Replace Roofs, Santa Fe Trail Museum and Baca House, Ph 1 of 1</b>		<b>\$218,809</b>	\$0	\$45,789,329

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48	12	Colorado Northwestern Community College <b>Replace Roof, Windows, Blakeslee and Allesbrooke Buildings, Rangely Campus, Ph 1 of 1</b>		<b>\$416,826</b>	\$0	\$46,206,155
49	14	History Colorado <b>Fire Mitigation, Georgetown Railway Loop, Area C, Ph 2 of 3</b>	2020-075M19	<b>\$517,791</b>	\$537,571	\$46,723,946
50	14	Department of Human Services <b>ADA Accessibility Improvements, DYS, Ph 1 of 1</b>		<b>\$150,044</b>	\$0	\$46,873,990
51	14	Department of Personnel & Administration - State Capitol Building <b>Replace Short Tunnel Roof, Capitol, Ph 1 of 1</b>		<b>\$1,949,130</b>	\$0	\$48,823,120
52	14	Pikes Peak Community College <b>Electrical Infrastructure Improvement &amp; Emergency Generators, Downtown Studio, Ph 1 of 1</b>		<b>\$1,168,091</b>	\$0	\$49,991,211
53	14	University of Colorado Denver <b>Improve Heating System, Building 500, Ph 2 of 5</b>	2019-073M19	<b>\$782,607</b>	\$2,427,156	\$50,773,818
54	14	Department of Personnel & Administration - Division of Capital Assets <b>Repair East Perimeter Wall and Electrical Upgrades, Executive Residence, Ph 1 of 1</b>		<b>\$400,000</b>	\$0	\$51,173,818
55	14	Department of Human Services <b>Refurbish HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, Ph 1 of 2</b>		<b>\$1,270,715</b>	\$1,022,743	\$52,444,533
56	14	Department of Education - Colorado Talking Book Library <b>Improve Site Drainage and Safety, Talking Book Library, Ph 1 of 1</b>		<b>\$529,444</b>	\$0	\$52,973,977
57	14	Colorado State University <b>Replacement Domestic Water Line, East Drive, Ph 1 of 1</b>		<b>\$484,745</b>	\$0	\$53,458,722
58	14	Colorado Mesa University <b>Improve Building Envelope, AEC and Wubben/Science Buildings, Ph 1 of 1</b>		<b>\$466,326</b>	\$0	\$53,925,048
59	14	Department of Military and Veterans Affairs <b>Replace Roof and Fire Alarm Systems, BAFB Building 1500, Ph 1 of 1</b>		<b>\$577,655</b>	\$0	\$54,502,703
60	14	Department of Education - Colorado School for the Deaf and Blind <b>Roof Replacements, West and Argo Halls, Ph 1 of 2</b>		<b>\$614,892</b>	\$1,324,423	\$55,117,595
61	15	Department of Corrections <b>Roof Replacement, Administration Building, CTCF, Ph 1 of 1</b>		<b>\$1,012,323</b>	\$0	\$56,129,918
62	16	Department of Personnel & Administration - 1881 Pierce <b>Restroom Modernization, Ph 1 of 1</b>		<b>\$1,058,963</b>	\$0	\$57,188,881
63	16	Colorado State University <b>Repair C Basin Sanitary Sewer Outfall, Ph 1 of 1</b>		<b>\$497,127</b>	\$0	\$57,686,008
64	16	Department of Corrections <b>Improve Door Security, Cellhouse 3, CTCF, Ph 1 of 1</b>		<b>\$1,632,874</b>	\$0	\$59,318,882

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65	16	Colorado School of Mines <b>Upgrade Fire Alarm Mass Notification System, Ph 4 of 4</b>	2019-027M18	<b>\$481,564</b>	\$0	\$59,800,446
66	16	Colorado Community College System at Lowry <b>Replace HVAC Equipment, Building 999, Ph 1 of 1</b>		<b>\$1,047,804</b>	\$0	\$60,848,250
67	16	Department of Corrections <b>Improve Door Security, Lower North, BVCF, Ph 1 of 4</b>		<b>\$1,521,748</b>	\$4,565,241	\$62,369,998
68	16	Department of Local Affairs - Fort Lyon <b>Replace Chiller, Building 5, Ph 1 of 1</b>		<b>\$212,946</b>	\$0	\$62,582,944
69	16	Colorado School of Mines <b>Replacement of Hazardous Laboratory Exhaust Fans, Campus, Ph 1 of 3</b>		<b>\$480,208</b>	\$2,119,860	\$63,063,152
70	16	Colorado State University <b>Replace Roof, B Wing, Engineering Building, Ph 1 of 1</b>		<b>\$518,166</b>	\$0	\$63,581,318
71	16	Northeastern Junior College <b>Knowles Hall Roof and East Entrance Replacement, Ph 1 of 1</b>		<b>\$646,819</b>	\$0	\$64,228,137
72	16	Trinidad State Junior College <b>Roof Replacement, Mullen Building, Ph 1 of 1</b>		<b>\$303,061</b>	\$0	\$64,531,198
73	16	Front Range Community College <b>Replace Harmony Library Roof, Larimer Campus, Ph 1 of 1</b>		<b>\$468,802</b>	\$0	\$65,000,000
74	18	Fort Lewis College <b>Replace Fire Alarm Equipment, Multiple Buildings, Ph 1 of 2</b>		<b>\$1,125,504</b>	\$1,104,414	\$66,125,504
75	18	Auraria Higher Education Center <b>Replace Main Electrical Switchgear, Campus, Ph 1 of 1</b>		<b>\$1,203,199</b>	\$0	\$67,328,703
76	18	Colorado State University <b>Refurbish Water Wells, Pumps, Ditches, ARDEC, Ph 1 of 1</b>		<b>\$1,048,555</b>	\$0	\$68,377,258
77	18	Department of Human Services <b>Refurbish Ash Conveyor System, Heat Plant, CMHIP, Ph 1 of 2</b>		<b>\$1,578,173</b>	\$1,470,037	\$69,955,431
78	18	Department of Education - Colorado School for the Deaf and Blind <b>Upgrade HVAC, ADA, Electrical, Early Education Center, Ph 1 of 1</b>		<b>\$1,091,935</b>	\$0	\$71,047,366
79	18	Lamar Community College <b>Campus Accessibility Compliance, Ph 1 of 1</b>		<b>\$650,000</b>	\$0	\$71,697,366
80	18	Community College of Aurora <b>Roof Replacement, Administration Building, Ph 1 of 1</b>		<b>\$434,240</b>	\$0	\$72,131,606
81	18	Front Range Community College <b>Replace Mechanical System and Update Controls, Challenger Point, Larimer Campus, Ph 1 of 1</b>		<b>\$995,805</b>	\$0	\$73,127,411

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82	18	Department of Human Services <b>Replace Roofs, Five Buildings, CMHIFL, Ph 1 of 2</b>		<b>\$1,143,240</b>	\$1,220,991	\$74,270,651
83	20	Colorado Community College System at Lowry <b>Upgrade HVAC System, Building 905, Ph 1 of 1</b>		<b>\$1,992,187</b>	\$0	\$76,262,838
84	20	Western Colorado University <b>Upgrade HVAC Systems, Academic Buildings, Ph 1 of 1</b>		<b>\$884,785</b>	\$0	\$77,147,623
85	20	Department of Public Health and Environment <b>Replace Emergency Generator, Argo Water Treatment Facility, Ph 1 of 1</b>		<b>\$376,200</b>	\$0	\$77,523,823
86	20	Department of Human Services <b>Replace Hydronic Valves, Southern District, Ph 1 of 2</b>		<b>\$720,887</b>	\$831,383	\$78,244,710
87	20	History Colorado <b>Install Geothermal Heat System, Officer's Quarters, Ft. Garland, Ph 1 of 1</b>		<b>\$485,084</b>	\$0	\$78,729,794
88	20	University of Colorado Colorado Springs <b>Replace AHU and Return Air System, Columbine Hall, Ph 1 of 1</b>		<b>\$562,722</b>	\$0	\$79,292,516
89	20	Department of Human Services <b>Upgrade Interiors Group Home, Ph 1 of 3</b>		<b>\$1,017,206</b>	\$1,965,343	\$80,309,722
90	20	Morgan Community College <b>Replace Campus Irrigation System, Ph 1 of 1</b>		<b>\$1,007,050</b>	\$0	\$81,316,772
91	20	Otero Junior College <b>Abate Asbestos, Safety Upgrade, Humanities Center, Ph 1 of 1</b>		<b>\$1,400,000</b>	\$0	\$82,716,772
92	20	Colorado State University - Pueblo <b>Replace Roof and Structure, Buell Communication Center, Ph 1 of 1</b>		<b>\$639,166</b>	\$0	\$83,355,938
93	20	Department of Human Services <b>Refurbish HVAC Systems, PVYSC, MFYSC, DYSC, Ph 1 of 3</b>		<b>\$608,862</b>	\$1,256,787	\$83,964,800
Level 2 Totals:				\$53,986,845	\$34,267,742	
Cumulative Current-Year Project Requests:				<b>\$83,964,800</b>		
Cumulative Out-Year Project Balances:					<b>\$40,432,323</b>	

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<b>LEVEL 3</b>						
94	21	Trinidad State Junior College <b>Install Card Access and Update Door Hardware, Ph 1 of 1</b>		<b>\$159,738</b>	\$0	\$84,124,538
95	21	Pikes Peak Community College <b>Improve Electrical Infrastructure, Rampart Range Campus, Ph 1 of 1</b>		<b>\$943,616</b>	\$0	\$85,068,154
96	21	Auraria Higher Education Center <b>Replace Transformers at North Chiller and PE Events Center, Ph 1 of 2</b>		<b>\$241,794</b>	\$494,231	\$85,309,948
97	21	Department of Corrections <b>Roof Replacement, Program and Support Buildings, TCF, Ph 1 of 1</b>		<b>\$1,747,429</b>	\$0	\$87,057,377
98	21	Fort Lewis College <b>Replace Roof, Aquatic Center, Ph 1 of 1</b>		<b>\$671,229</b>	\$0	\$87,728,606
99	21	Department of Human Services <b>Repair/Replace Roofs, 16 buildings at MVYSC, GYSC, Ph 1 of 3</b>		<b>\$1,662,168</b>	\$2,210,394	\$89,390,774
100	21	University of Colorado Colorado Springs <b>Replace Roof, Columbine Hall, Ph 1 of 2</b>		<b>\$833,804</b>	\$328,801	\$90,224,578
101	21	Department of Corrections <b>Replace Roof, Support Building, DWCF, Ph 1 of 1</b>		<b>\$1,866,309</b>	\$0	\$92,090,887
102	24	Colorado State University <b>Upgrade Campus Exterior Lighting, Ph 1 of 1</b>		<b>\$557,839</b>	\$0	\$92,648,726
103	24	University of Colorado Denver <b>Bathroom Modernization, Fitzsimons Building, Ph 1 of 3</b>		<b>\$924,659</b>	\$1,797,133	\$93,573,385
104	24	Department of Human Services <b>Replace Flooring, Five Buildings, CMHIFL, Ph 1 of 2</b>		<b>\$900,913</b>	\$992,656	\$94,474,298
105	24	University of Colorado Boulder <b>Refurbish Elevators, Six Buildings, Ph 1 of 3</b>		<b>\$862,034</b>	\$3,663,617	\$95,336,332
106	24	Department of Corrections <b>Replace Roof, Minimum Living Unit, SCF, Ph 1 of 2</b>		<b>\$970,586</b>	\$1,112,430	\$96,306,918
107	24	University of Northern Colorado <b>Replace Roof, Arts Annex, Ross, and Skinner, Ph 1 of 1</b>		<b>\$316,430</b>	\$0	\$96,623,348
108	27	Department of Human Services <b>Replace Gym Floors, DYS, Ph 1 of 2</b>		<b>\$1,632,952</b>	\$716,623	\$98,256,300
109	28	Colorado School of Mines <b>Remediate Campus Fall Hazard, Ph 3 of 3</b>	2019-037M18	<b>\$488,879</b>	\$0	\$98,745,179
110	28	Colorado Mesa University <b>Refurbish HVAC and Control Systems, Moss Performing Arts, Ph 1 of 2</b>		<b>\$1,959,076</b>	\$1,770,924	\$100,704,255



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111	28	Department of Local Affairs - Fort Lyon <b>Emergency Generators, Buildings 6 and 8, Ph 1 of 1</b>		<b>\$600,000</b>	\$0	\$101,304,255
112	28	Office of the Governor - Office of Information Technology <b>Replace Microwave Communications Site Shelters, Ph 1 of 2</b>		<b>\$1,192,156</b>	\$998,140	\$102,496,411
113	28	Colorado Community College System at Lowry <b>Replace Windows and Doors, Building 905, Ph 1 of 1</b>		<b>\$799,870</b>	\$0	\$103,296,281
114	28	Colorado Mesa University <b>Replace Roof, WCCC Building A, Ph 1 of 1</b>		<b>\$342,958</b>	\$0	\$103,639,239
115	30	Lamar Community College <b>Replace Pumps, Controls, Valves, Campus Irrigation System, Ph 1 of 1</b>		<b>\$225,000</b>	\$0	\$103,864,239
116	30	Colorado Northwestern Community College <b>Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus, Ph 1 of 1</b>		<b>\$719,607</b>	\$0	\$104,583,846
117	30	University of Colorado Colorado Springs <b>Refurbish Campus Elevators, 6 Buildings, Ph 1 of 3</b>		<b>\$238,465</b>	\$822,784	\$104,822,311
118	36	Department of Military and Veterans Affairs <b>Replace Pavement and Upgrade Security Lighting, BAFB Aviation Readiness Center, Ph 1 of 2</b>		<b>\$795,339</b>	\$673,662	\$105,617,650
119	36	History Colorado <b>Paint High Bridge, Georgetown Mining and Railroad Park, Ph 1 of 1</b>		<b>\$684,479</b>	\$0	\$106,302,129
120	42	Department of Local Affairs - Fort Lyon <b>Refurbish Water Tower, Ph 1 of 1</b>		<b>\$136,187</b>	\$0	\$106,438,316
121	42	Colorado State University - Pueblo <b>Repair Roof, Physical and Heat Plant, Ph 1 of 1</b>		<b>\$761,794</b>	\$0	\$107,200,110
122	48	Front Range Community College <b>Roof Replacement, North Roof Section, Westminster Campus, Ph 1 of 1</b>		<b>\$1,795,886</b>	\$0	\$108,995,996
123	48	Department of Human Services <b>Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, Ph 1 of 3</b>		<b>\$1,652,056</b>	\$3,510,888	\$110,648,052
124	48	Office of the Governor - Office of Information Technology <b>Microwave Site Roof Replacements, Ph 1 of 1</b>		<b>\$877,806</b>	\$0	\$111,525,858
Level 3 Totals:				\$27,561,058	\$19,092,283	
Cumulative Current-Year Project Requests:				<b>\$111,525,858</b>		
Cumulative Out-Year Project Balances:					<b>\$59,524,606</b>	
Grand Total of Current-Year Project Request:				<b>\$111,525,858</b>		
Grand Total of Current-Year Project Request and Out-Year Project Balance:					<b>\$171,050,464</b>	