

FOUR CAMPUSES UNITED
ALL FOUR: COLORADO

Fall 2016 Enrollment Update
Preliminary Estimates

Board of Regents Meeting
September 8, 2016



University of Colorado

Boulder | Colorado Springs | Denver | Anschutz Medical Campus

Boulder – Fall 2016 Preliminary Enrollment

Estimated Headcount Enrollment (9/5/16)	Compared to Fall Enrollment			
	Resident	Nonresident	Total	% Change vs. Fall 2015
Undergraduate	15,845	10,865	26,710	3.3%
Graduate	3,405	2,105	5,510	1.4%
Total	19,250	12,970	32,220	2.9%
% Change vs. Fall 2015	0.7%	6.4%	2.9%	

New Freshmen	3,370	3,065	6,435	3.7%
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*International Total			3,035	16.1%
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*International Total includes 1,890 undergraduates and 1,145 graduates.



Boulder – Fall 2016 Preliminary Enrollment (cont.)

- Underrepresented minority undergraduate enrollment is over 4,200 students which is over a 9% increase from fall 2015.
- The incoming freshmen class includes over 1,100 Colorado residents who received an Esteemed Scholars scholarship, an increase of over 100 Scholars from fall 2015.
- The number of undergraduate transfer students has increased by over 8% from fall 2015 with resident transfers up over 12%.
- Preliminary estimates compared to budgeted enrollment are slightly higher than budgeted.
- Total international enrollment is more than 3,000 students, up just over 16% from last year.
- Overall academic preparation for incoming freshmen is an all-time high for the second consecutive year.



Denver – Fall 2016 Preliminary Enrollment

Estimated Headcount Enrollment	Compared to Fall Enrollment			
	Resident	Nonresident	Total	% Change vs. Fall 2015
Undergraduate	9,004	1,437	10,441	4.0%
Graduate	3,407	876	4,283	-0.3%
Total	12,411	2,313	14,724	2.7%
% Change vs. Fall 2015	3.0%	1.4%	2.7%	

New Freshmen	1,240	183	1,423	3.7%
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*International Total			966	-3.1%
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*International Total includes 528 undergraduates and 538 graduates, and excludes international students with resident tuition classification.



Denver – Fall 2016 Preliminary Enrollment (cont.)

- As Compared to Budget:
 - Overall, better than budget by 2.8%
 - Undergraduate enrollment better than budget by 3.2%
 - Graduate enrollment better than budget by 2.0%
 - International enrollment better than budget by 17.2%
- As Compared to Fall 2015
 - Undergraduate enrollment up by 4.0%
 - New freshmen up by 3.7%
 - Continuing undergraduates up by 4.1%
 - Transfer undergraduates up by 3.6%
 - Graduate enrollment down by 0.3%
 - International enrollment down by 3.1%. This is 31 fewer international students than 2015
- Points of Note
 - This is the 4th consecutive year of a record-size freshman class
 - Colorado residents account for 86% of undergraduate students and 80% of graduate



Anschutz – Fall 2016 Preliminary Enrollment

Estimated Headcount Enrollment	Compared to Fall Enrollment			
	Resident	Nonresident	Total	% Change vs. Fall 2015
Undergraduate	423	51	474	-7.6%
Graduate	2,981	685	3,666	2.7%
Total	3,404	736	4,140	1.4%
% Change vs. Fall 2015	1.8%	-0.6%	1.4%	



Anschutz – Fall 2016 Preliminary Enrollment (cont.)

- CU Anschutz overall enrollment is experiencing moderate enrollment increases as projected. As a reminder, most schools' enrollments are capped by their accrediting organizations.
- Undergraduate nursing is projected to be a 7.6% decline from Fall 2015 due to an unanticipated decline in the BS Nursing program.
- New programs, including MS Anesthesiology and MS Biomedical Science and Biotechnology, are experiencing strong enrollment as the programs are still growing. The newly approved MS Palliative Care program is meeting its enrollment projection.
- Compared to budget, CU Anschutz enrollment is on track.
- Based on preliminary estimates, Colorado residents account for 82% of all enrolled students.



UCCS – Fall 2016 Preliminary Enrollment

Estimated Headcount Enrollment (9/1/16)	Compared to Fall Enrollment			
	Resident	Nonresident	Total	% Change vs. Fall 2015
Undergraduate	8,856	1,403	10,259	6.7%
Graduate	1,449	360	1,809	7.6%
Total	10,305	1,763	12,068	6.8%
% Change vs. Fall 2015	4.6%	21.8%	6.8%	

New Freshmen	1,694	378	2,072	26.5%
New Transfer Students	708	417	1,125	12.8%

*International Total			245	-13.1%
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*International Total includes 112 undergraduates and 133 graduates.



UCCS – Fall 2016 Preliminary Enrollment (cont.)

- At over 12,000 students, the overall enrollment is the largest fall semester enrollment in UCCS history.
 - Enrollment is greater than the budgeted growth estimate
 - Total enrollment is 6.8% over fall 2015
 - At a 26.5% increase, this is the largest incoming class of first-year students in UCCS history
- Colorado residents account for:
 - 82% of new first-year students
 - 85% of all enrolled students
- 3,353 students are taking at least one online class.
- Transfer Students increased from 997 to 1,125 for a 12.8% increase.

