



Deferred Maintenance Projects

Program Reformat

Funding and Previous Process

- Planning, Design and Construction (PD&C) receives funding from administration for programming certain non-capital deferred maintenance projects
- Projects are designated for general fund buildings in which research is performed, work must be completed in one fiscal year
- Previous process consisted of over 100 separate projects with individual contracts for architects/engineers and contractors managed by seven to ten PD&C Project Managers
- Significant administration costs associated with process

Reformatted Process

- All work in program combined into one large project
- One contract with architect/engineer and contractor
- Managed by one PD&C project manager
- Clearer definition and understanding of capital versus expense work

Partnering Opportunities

- Leveraged funding sources with Research Infrastructure Improvement, Deferred Maintenance and Energy Savings funds
- More effectively address broader building infrastructure deficiencies and needs
- Allows for saving departments money to improve the space
- Promotes the optimization of resources on campus for improving the research space

Results

- Optimizes resources available for deferred maintenance
- Maximizes funding available for research space improvements
- Directly assists the department faculty in meeting research objectives and increases future grant awards
- Streamlined process allowed for recognized savings of \$1.14 million (21%) of \$5 million budget which was repurposed back into project to accomplish more work