

University of Colorado Strategic Priorities CU Anschutz

A state-of-the-art medical center, the CU Anschutz Medical Campus is globally recognized for its research, teaching and clinical programs in public health, medicine, dentistry, pharmacy, physical therapy and nursing. The CU Anschutz Medical Campus is also home to University of Colorado Hospital and Children's Hospital Colorado. The CU School of Medicine's roots reach back more than 100 years, when it opened in Boulder.

STUDENT SUCCESS



Degrees Awarded

2017 BASELINE	2023 GOAL
1,418	1,482

1,418 **1,482**

Retention Rate (First-time Freshmen)

2017 BASELINE	2023 GOAL
>95%	MAINTAIN

>95% **MAINTAIN**

AFFORDABILITY & ACCESS



Resident Financial Aid vs Resident Tuition Ratio

2017 BASELINE	2023 GOAL
14%	14%

14% **14%**

Telehealth Interactions

2017 BASELINE	2023 GOAL
347	1,130

347 **1,130**

FISCAL SUSTAINABILITY



Enrollment (Undergraduate FTE)

2017 BASELINE	2023 GOAL
599	629

599 **629**

(Graduate FTE)

2017 BASELINE	2023 GOAL
5,361	5,629

5,361 **5,629**

Gift Revenue (in millions)

2017 BASELINE	2023 GOAL
\$203.0	\$220.0

\$203.0 **\$220.0**

REPUTATION & IMPACT



Research Funding (in millions)

2017 BASELINE	2023 GOAL
\$490.3	\$520.0

\$490.3 **\$520.0**

Economic Impact (in millions)

FY2016

\$2,905