

## Boulder Campus

FY 2022-23 University of Colorado

Revenues	
<b>Operating Fund Budget</b>	
Tuition Revenue - without stipend	
Resident	\$274,178,810
Non-Resident	\$568,856,317
<b>Total Tuition Revenue</b>	<b>\$843,035,127</b>
State Supportw	
COF Stipend	\$47,348,114
Fee for Serv Cont + Spec Bills	\$55,027,919
<b>Total State Support</b>	<b>\$102,376,033</b>
Student Academic & Facility Fees	\$1,299,013
Student Activity Fees	\$7,593,328
Indirect Cost Recovery	\$77,737,507
Other	\$6,519,487
<b>Total Operating Fund Budget</b>	<b>\$1,038,560,495</b>
Auxiliary Fund Budget	\$464,019,992
Restricted Fund Budget	\$640,487,422
<b>Total Revenue</b>	<b>\$2,143,067,908</b>

Expenditures	
<b>Operating Fund Budget</b>	
Faculty & Exempt Comp.	\$574,593,162
Classified & Hourly Comp.	\$67,347,465
<b>Total Compensation Costs</b>	<b>\$641,940,627</b>
Operating Expense	\$184,006,754
Library Materials	\$17,254,713
Utilities/Operating New Bldgs	\$24,745,918
Student Aid	\$134,363,186
ICCA	\$27,175,482
Insurance	\$9,073,815
Transfers	\$0
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$1,038,560,495</b>

FY 2022-23 Projected Research Expenditures	
Federal	\$542,455,689
State, Local, Private	\$67,183,158
<b>Total Research</b>	<b>\$609,638,847</b>

Institutional Financial Aid (millions)			
Fiscal Year	Merit Aid	Need Based Aid	
FY 2018-19	\$128.0	\$33.8	
FY 2019-20	\$137.9	\$34.0	
FY 2020-21	\$142.1	\$33.7	

FY 2022-23 Preliminary Financial Aid Estimates			
State Aid		\$17.9 Million	
Institutional Aid		\$185.2 Million	

FY 2022-23 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)		
Resident - Tier 1		\$13,106
Resident - Tier 2		\$14,882
Resident - Tier 3		\$16,658
Resident - Tier 4		\$18,578
Non-Resident - Tier 1		\$40,356
Non-Resident - Tier 2		\$42,154
Non-Resident - Tier 3		\$43,636
Non-Resident - Tier 4		\$43,960

FY 2022-23 Budgeted Enrollment (FTE)		
Resident Undergraduate		15,758
Resident Graduate		2,607
Non-Resident Undergraduate		12,214
Non-Resident Graduate		2,005
<b>Total Student FTE Enrollment</b>		<b>32,584</b>

FY 2020-21 Degrees Awarded		
Bachelor's		6,910
Master's		1,745
Doctorate - Research/Professional		571
<b>Total Degrees Awarded</b>		<b>9,226</b>

Fall 2021 Employee Headcount		
Tenured & Tenure Track Faculty		1,214
Non-Tenure Track Faculty		1,205
Research Faculty/Other Faculty		1,144
Officers		39
Other Staff		5,619
<b>Regular Employee Total</b>		<b>9,221</b>
Non-permanent (students, temp, etc.)		8,490

## Consolidated Budget

FY 2022-23 University of Colorado

Revenues	
<b>Operating Fund Budget</b>	
Tuition Revenue - without stipend	
Resident	\$541,746,827
Non-Resident	\$686,659,370
<b>Total Tuition Revenue</b>	<b>\$1,228,406,197</b>
State Support	
COF Stipend	\$90,381,826
Fee for Serv Cont + Spec Bills	\$200,065,500
Tobacco Settlement Funds	\$15,206,425
Marijuana Tax Cash Funds	\$6,825,000
<b>Total State Support</b>	<b>\$312,478,751</b>
Student Academic & Facility Fees	\$5,806,584
Student Activity Fees	\$31,660,595
Indirect Cost Recovery	\$214,576,653
Other	\$31,907,252
<b>Total Operating Fund Budget</b>	<b>\$1,824,836,032</b>
Auxiliary Fund Budget	\$2,322,341,271
Restricted Fund Budget	\$1,370,005,073
<b>Total Revenue</b>	<b>\$5,517,182,376</b>

Expenditures	
<b>Operating Fund Budget</b>	
Faculty & Exempt Comp.	\$1,063,158,444
Classified & Hourly Comp.	\$115,435,918
<b>Total Compensation Costs</b>	<b>\$1,178,594,362</b>
Operating Expense	\$299,595,371
Library Materials	\$26,997,359
Utilities/Operating New Bldgs	\$33,236,909
Student Aid	\$175,700,354
ICCA	\$50,437,381
Insurance	\$14,736,055
Transfers	\$45,538,241
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$1,824,836,032</b>

FY 2022-23 Projected Research Expenditures	
Federal	\$963,707,276
State, Local, Private	\$204,738,460
<b>Total Research</b>	<b>\$1,168,445,736</b>

Institutional Financial Aid (millions)		
Fiscal Year	Merit Aid	Need Based Aid
FY 2018-19	\$163.6	\$52.9
FY 2019-20	\$177.5	\$51.2
FY 2020-21	\$192.4	\$50.1

FY 2022-23 Preliminary Financial Aid Estimates		
State Aid		\$54.9 Million
Institutional Aid		\$244.7 Million

FY 2022-23 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)		
Boulder Resident		\$13,106
Boulder Non-Resident		\$40,356
UCCS Resident		\$11,029
UCCS Non-Resident		\$27,159
Denver Resident		\$11,800
Denver Non-Resident		\$33,460
Anschutz Resident		\$13,843
Anschutz Non-Resident		\$29,623

FY 2022-23 Budgeted Enrollment (FTE)		
Resident Undergraduate		30,188
Resident Graduate		9,363
Non-Resident Undergraduate		14,812
Non-Resident Graduate		3,735
<b>Total Student FTE Enrollment</b>		<b>58,098</b>

FY 2020-21 Degrees Awarded		
Bachelor's		11,809
Graduate Certificates		52
Master's		4,343
Doctorate - Research/Professional		1,350
<b>Total Degrees Awarded</b>		<b>17,554</b>

Fall 2021 Employee Headcount		
Tenured & Tenure Track Faculty		4,243
Non-Tenure Track Faculty		4,581
Research Faculty/Other Faculty		2,219
Officers		101
Other Staff		12,978
<b>Regular Employee Total</b>		<b>24,122</b>
Non-permanent (students, temp, etc.)		10,507

# BUDGET FACTS

## FY 2022-23

FOUR CAMPUSES UNITED  
ALL FOUR:ONE



University of Colorado  
Boulder | Colorado Springs | Denver | Anschutz Medical Campus

## Colorado Springs Campus

FY 2022-23 University of Colorado

Revenues	
<b>Operating Fund Budget</b>	
Tuition Revenue - without stipend	
Resident	\$88,758,490
Non-Resident	\$31,076,521
<b>Total Tuition Revenue</b>	<b>\$119,835,011</b>

State Support	
COF Stipend	\$21,104,538
Fee for Service Contract	\$22,357,013
<b>Total State Support</b>	<b>\$43,461,551</b>

Student Academic & Facility Fees	\$4,507,571
Student Activity Fees	\$116,753
Indirect Cost Recovery	\$1,134,602
Other	\$2,478,676
<b>Total Operating Fund Budget</b>	<b>\$171,534,164</b>
Auxiliary Fund Budget	\$86,088,484
Restricted Fund Budget	\$54,587,310
<b>Total Revenue</b>	<b>\$312,209,958</b>

Expenditures	
<b>Operating Fund Budget</b>	
Faculty & Exempt Comp.	\$116,404,928
Classified & Hourly Comp.	\$14,649,628
<b>Total Compensation Costs</b>	<b>\$131,054,556</b>
Operating Expense	\$17,225,782
Library Materials	\$1,947,274
Utilities/Operating New Bldgs	\$3,007,654
Student Aid	\$18,607,319
ICCA	\$4,358,638
Insurance	\$308,802
Transfers	-\$4,975,861
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$171,534,164</b>

Operating Expense	\$17,225,782
Library Materials	\$1,947,274
Utilities/Operating New Bldgs	\$3,007,654
Student Aid	\$18,607,319
ICCA	\$4,358,638
Insurance	\$308,802
Transfers	-\$4,975,861
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$171,534,164</b>

Operating Expense	\$17,225,782
Library Materials	\$1,947,274
Utilities/Operating New Bldgs	\$3,007,654
Student Aid	\$18,607,319
ICCA	\$4,358,638
Insurance	\$308,802
Transfers	-\$4,975,861
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$171,534,164</b>

FY 2022-23 Projected Research Expenditures	
Federal	\$11,326,731
State, Local, Private	\$2,753,344
<b>Total Research</b>	<b>\$14,080,075</b>

Federal	\$11,326,731
State, Local, Private	\$2,753,344
<b>Total Research</b>	<b>\$14,080,075</b>

Institutional Financial Aid (millions)			
<b>Fiscal Year</b>	Merit Aid	Need Based Aid	
FY 2018-19	\$9.3	\$7.8	
FY 2019-20	\$10.9	\$6.2	
FY 2020-21	\$14.9	\$5.7	

FY 2022-23 Preliminary Financial Aid Estimates		
State Aid	\$12.7 Million	
Institutional Aid	\$18.5 Million	

FY 2022-23 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)		
Resident Lower Division	\$11,029	
Resident Upper Div LAS	\$11,847	
Resident Upper Div Engin/Bus	\$13,265	
Resident Upper Div Nursing	\$14,305	
Non-Resident Lower Division	\$27,159	
Non-Resident Upper Div LAS/Ed/ Pub Affairs	\$28,241	
Non-Resident Upper Div Engin/Bus/ Nursing	\$29,169	

FY 2022-23 Budgeted Enrollment (FTE)	
Resident Undergraduate	6,796
Resident Graduate	1,353
Non-Resident Undergraduate	1,253
Non-Resident Graduate	163
<b>Total Student FTE Enrollment</b>	<b>9,565</b>

FY 2020-21 Degrees Awarded	
Bachelor's	2,065
Graduate Certificates	52
Master's	569
Doctorate - Research/Professional	39
<b>Total Degrees Awarded</b>	<b>2,725</b>

Fall 2021 Employee Headcount	
Tenured & Tenure Track Faculty	293
Non-Tenure Track Faculty	501
Research Faculty/Other Faculty	48
Officers	18
Other Staff	756
<b>Regular Employee Total</b>	<b>1,616</b>
Non-permanent (students, temp, etc.)	

## Denver Campus

FY 2022-23 University of Colorado

Revenues	
<b>Operating Fund Budget</b>	
Tuition Revenue - without stipend	
Resident	\$113,550,225
Non-Resident	\$49,690,327
<b>Total Tuition Revenue</b>	<b>\$163,240,552</b>

State Support	
COF Stipend	\$20,566,754
Fee for Service Contract	\$30,467,805
<b>Total State Support</b>	<b>\$51,034,559</b>

Student Academic & Facility Fees	\$0
Student Activity Fees	\$9,587,405
Indirect Cost Recovery	\$3,575,127
Other	\$7,430,518
<b>Total Operating Fund Budget</b>	<b>\$234,868,161</b>
Auxiliary Fund Budget	\$53,831,213
Restricted Fund Budget	\$60,167,703
<b>Total Revenue</b>	<b>\$348,867,077</b>

Expenditures	
<b>Operating Fund Budget</b>	
Faculty & Exempt Comp.	\$161,313,185
Classified & Hourly Comp.	\$12,820,955
<b>Total Compensation Costs</b>	<b>\$174,134,140</b>
Operating Expense	\$40,818,964
Library Materials	\$4,167,960
Utilities/Operating New Bldgs	\$934,591
Student Aid	\$16,815,143
ICCA	\$5,289,521
Insurance	\$1,074,926
Transfers	-\$8,367,084
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$234,868,161</b>

Operating Expense	\$40,818,964
Library Materials	\$4,167,960
Utilities/Operating New Bldgs	\$934,591
Student Aid	\$16,815,143
ICCA	\$5,289,521
Insurance	\$1,074,926
Transfers	-\$8,367,084
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$234,868,161</b>

Operating Expense	\$40,818,964
Library Materials	\$4,167,960
Utilities/Operating New Bldgs	\$934,591
Student Aid	\$16,815,143
ICCA	\$5,289,521
Insurance	\$1,074,926
Transfers	-\$8,367,084
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$234,868,161</b>

FY 2022-23 Projected Research Expenditures	
Federal	\$12,748,632
State, Local, Private	\$5,790,171
<b>Total Research</b>	<b>\$18,538,802</b>

Federal	\$12,748,632
State, Local, Private	\$5,790,171
<b>Total Research</b>	<b>\$18,538,802</b>

Institutional Financial Aid (millions)		
<b>Fiscal Year</b>	Merit Aid	Need Based Aid
FY 2018-19	\$11.3	\$9.7
FY 2019-20	\$13.0	\$9.6
FY 2020-21	\$16.1	\$9.4

FY 2022-23 Preliminary Financial Aid Estimates		
State Aid	\$17.3 Million	
Institutional Aid	\$21.4 Million	

FY 2022-23 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)		
Resident Undergraduate	\$11,800	
Resident Engin/Bus/AppliedScience	\$13,300	
Resident Digital Animation	\$34,900	
Non-Resident	\$33,460	
Non-Resident Engin/Bus/ AppliedScience	\$34,960	
Non-Resident Digital Animation	\$36,130	

FY 2022-23 Budgeted Enrollment (FTE)	
Resident Undergraduate	7,173
Resident Graduate	2,288
Non-Resident Undergraduate	1,293
Non-Resident Graduate	559
<b>Total Student FTE Enrollment</b>	<b>11,312</b>

FY 2020-21 Degrees Awarded	
Bachelor's	2,549
Master's	1,483
Doctorate - Research/Professional	77
<b>Total Degrees Awarded</b>	<b>4,109</b>

Fall 2021 Denver   Anschutz Consolidated Employee Headcount	
Tenured & Tenure Track Faculty	2,736
Non-Tenure Track Faculty	2,875
Research Faculty/Other Faculty	1,027
Officers	44
Other Staff	6,603
<b>Regular Employee Total</b>	<b>13,285</b>
Non-permanent (students, temp, etc.)	
	2,017

## Anschutz Medical Campus

FY 2022-23 University of Colorado

Revenues	
<b>Operating Fund Budget</b>	
Tuition Revenue - without stipend	
Resident	\$65,259,302
Non-Resident	\$37,036,205
<b>Subtotal Tuition Revenue</b>	<b>\$102,295,507</b>

State Support	
COF Stipend	\$1,362,420
Fee for Service Contract	\$92,212,763
Tobacco Settlement Funds	\$15,206,425
Marijuana Tax Cash Funds	\$6,825,000
<b>Subtotal State Support</b>	<b>\$115,606,608</b>

Student Academic & Facility Fees	\$0
Student Activity Fees	\$14,363,109
Indirect Cost Recovery	\$132,129,417
Other	\$15,478,571
<b>Total Operating Fund Budget</b>	<b>\$379,873,212</b>
Auxiliary Fund Budget	\$1,718,401,583
Restricted Fund Budget	\$614,762,633
<b>Total Revenue</b>	<b>\$2,713,037,438</b>

Expenditures	
<b>Operating Fund Budget</b>	
Faculty & Exempt Comp.	\$210,847,169
Classified & Hourly Comp.	\$20,617,870
<b>Total Compensation Costs</b>	<b>\$231,465,039</b>
Operating Expense	\$57,543,871
Library Materials	\$3,627,412
Utilities/Operating New Bldgs	\$4,548,746
Student Aid	\$5,914,706
ICCA	\$13,613,740
Insurance	\$4,278,512
Transfers	\$58,881,186
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$379,873,212</b>

Operating Expense	\$57,543,871
Library Materials	\$3,627,412
Utilities/Operating New Bldgs	\$4,548,746
Student Aid	\$5,914,706
ICCA	\$13,613,740
Insurance	\$4,278,512
Transfers	\$58,881,186
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$379,873,212</b>

Operating Expense	\$57,543,871
Library Materials	\$3,627,412
Utilities/Operating New Bldgs	\$4,548,746
Student Aid	\$5,914,706
ICCA	\$13,613,740
Insurance	\$4,278,512
Transfers	\$58,881,186
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$379,873,212</b>

FY 2022-23 Projected Research Expenditures	
Federal	\$397,176,224
State, Local, Private	\$129,011,788
<b>Total Research</b>	<b>\$526,188,012</b>

Federal	\$397,176,224
State, Local, Private	\$129,011,788
<b>Total Research</b>	<b>\$526,188,012</b>

Institutional Financial Aid (millions)		
<b>Fiscal Year</b>	Merit Aid	Need Based Aid
FY 2018-19	\$15.0	\$1.6
FY 2019-20	\$15.7	\$1.4
FY 2020-21	\$19.3	\$1.3

FY 2022-23 Preliminary Financial Aid Estimates		
State Aid	\$7.1 Million	
Institutional Aid	\$19.6 Million	

FY 2022-23 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)		
Resident Undergraduate Nursing	\$13,843	
Non-Resident Undergraduate Nursing	\$29,623	
Resident Medicine	\$43,673	
Resident Dental Surgery	\$41,567	
Resident Pharmacy	\$33,667	
Medicine - Accountable Student	\$69,405	
Dental Medicine - Accountable Student	\$66,647	
Non-Resident Pharmacy	\$41,489	

FY 2022-23 Budgeted Enrollment (FTE)	
Resident Undergraduate	461
Resident Graduate	3,115
Non-Resident Undergraduate	53
Non-Resident Graduate	1,008
<b>Total Student FTE Enrollment</b>	<b>4,637</b>

FY 2020-21 Degrees Awarded	
Bachelor's	285
Master's	546
Doctorate - Research/Professional	663
<b>Total Degrees Awarded</b>	<b>1,494</b>

Fall 2021 Denver   Anschutz Consolidated Employee Headcount	
Tenured & Tenure Track Faculty	2,736
Non-Tenure Track Faculty	2,875
Research Faculty/Other Faculty	1,027
Officers	44
Other Staff	6,603
<b>Regular Employee Total</b>	<b>13,285</b>
Non-permanent (students, temp, etc.)	
	2,017