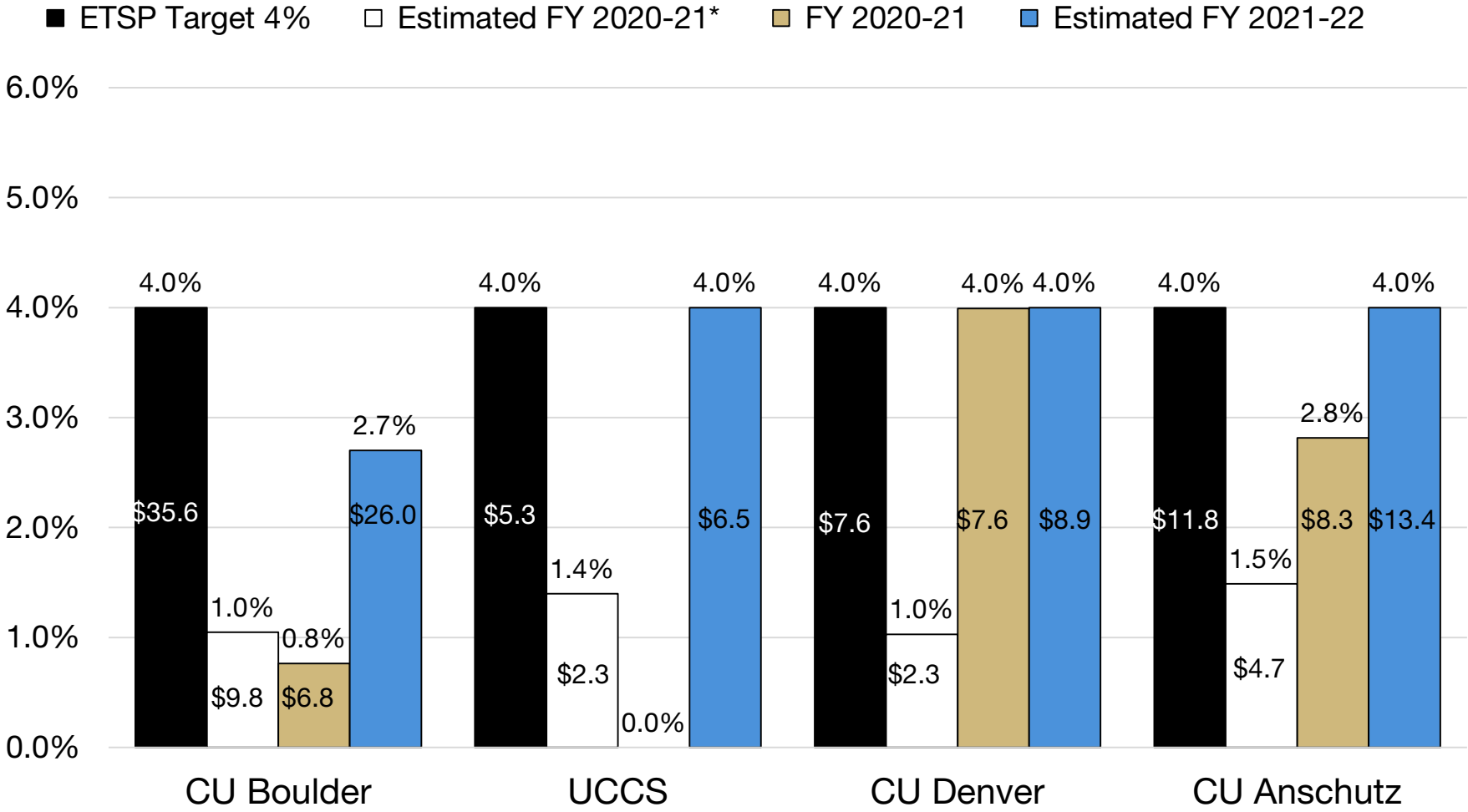


Emergency Tuition Stabilization Plan Status



* Estimated FY 2020-21 as of November 2020

(Dollar Amounts are in millions)

“Each campus will identify resources available for an Emergency Tuition Stabilization Plan with the goal of identifying 4% of budgeted General Fund revenues. Each campus will report progress toward the goal annually as part of the metrics used to support the university’s strategic visions.” – APS 4058

About calculation: 4% target is calculated using the E&G budgeted revenues.