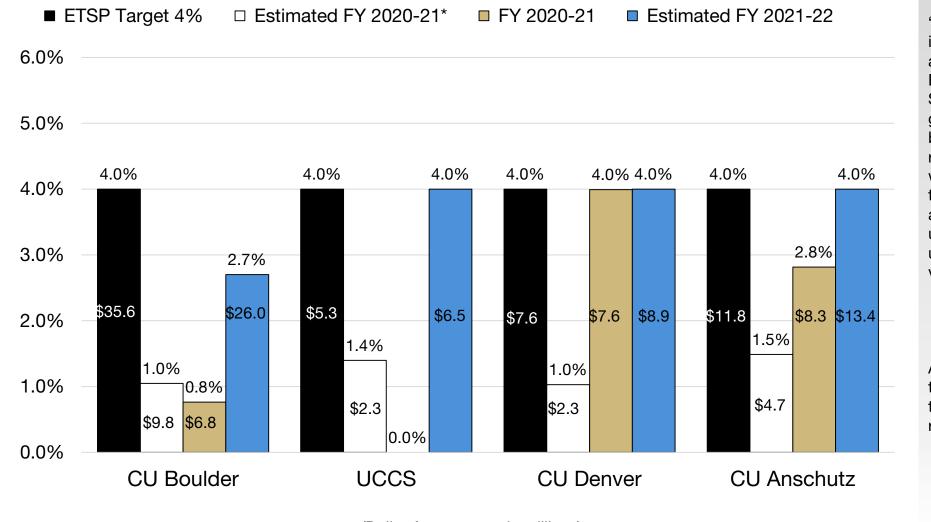
Emergency Tuition Stabilization Plan Status



"Each campus will identify resources available for an Emergency Tuition Stabilization Plan with the goal of identifying 4% of budgeted General Fund revenues. Each campus will report progress toward the goal annually as part of the metrics used to support the university's strategic visions." – APS 4058

About calculation: 4% target is calculated using the E&G budgeted revenues.

* Estimated FY 2020-21 as of November 2020

(Dollar Amounts are in millions)



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PILLAR 4: Fiscal Strength

Source: CU System Budget & Finance, Nov 2021 presentation to board of regents - Unrestricted Net Position (UNP) FY 2020-21.