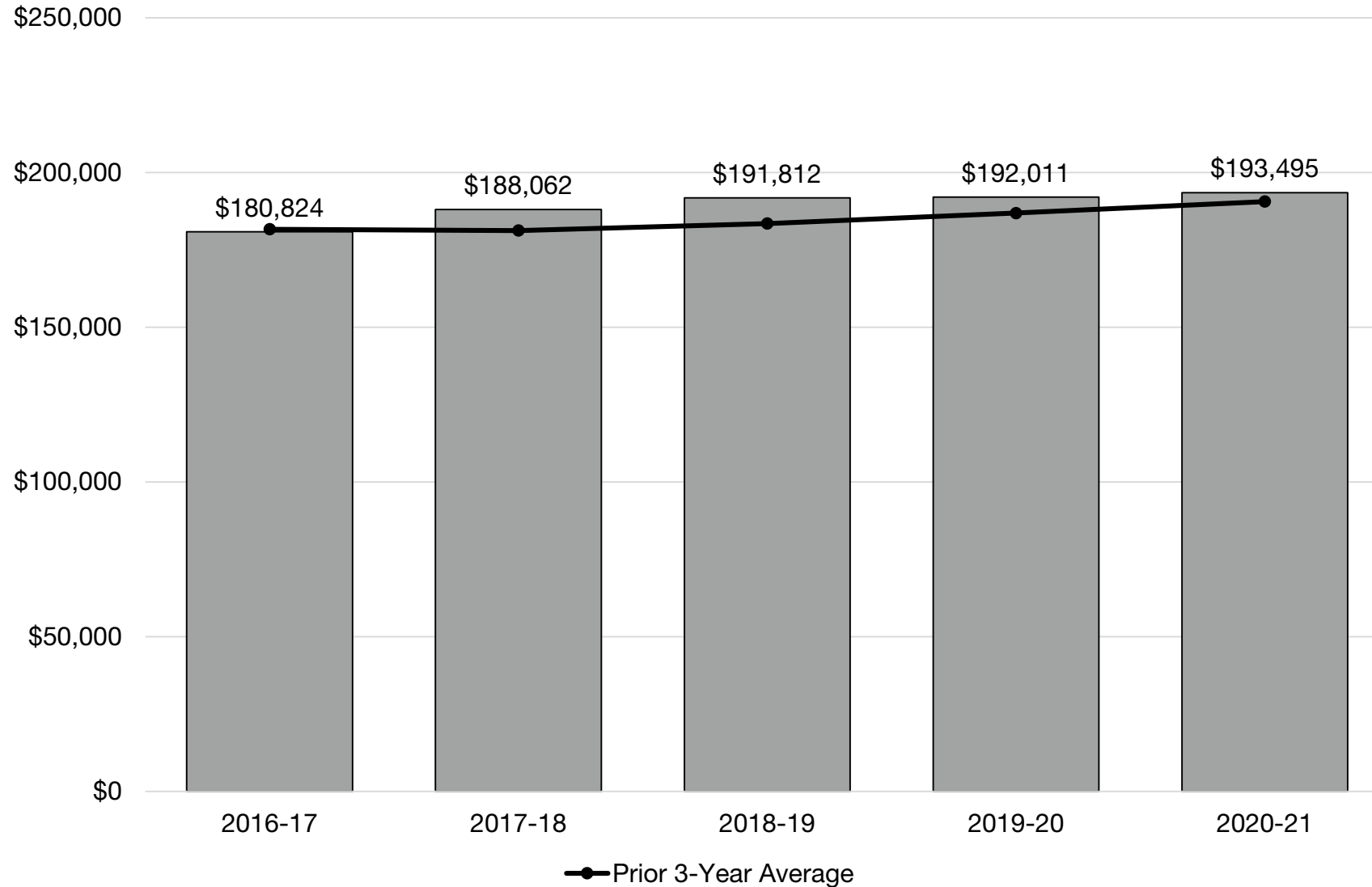


Other Revenue per Employee FTE – CU System



FY 2017 to FY 2022

Other Revenue =
Total Revenue
 less **State Funding**
 less **Undergraduate**
Resident Tuition
Revenue

Employee FTE =
 IPEDS Human Resources
 Survey from 2017 to 2021

*Final 2021-22 calculations
 will be available in fall
 2022*

Other Revenue per Employee FTE

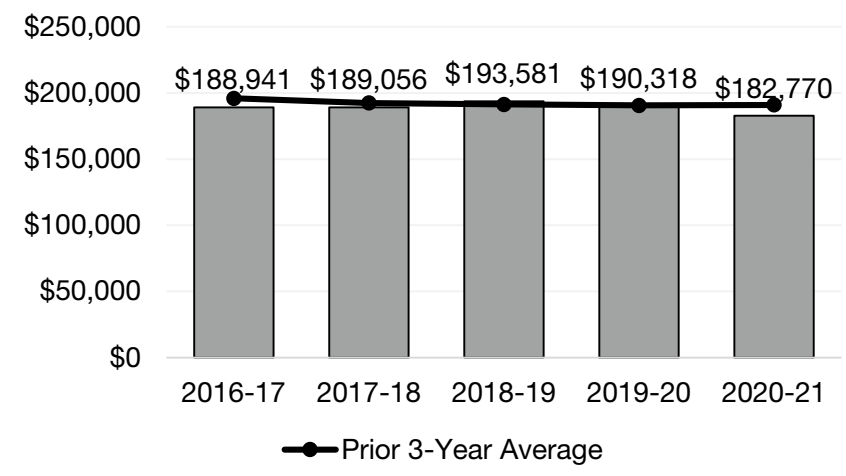
FY 2017 to FY 2022

Other Revenue =
Total Revenue
 less **State Funding**
 less **Undergraduate Resident Tuition Revenue**

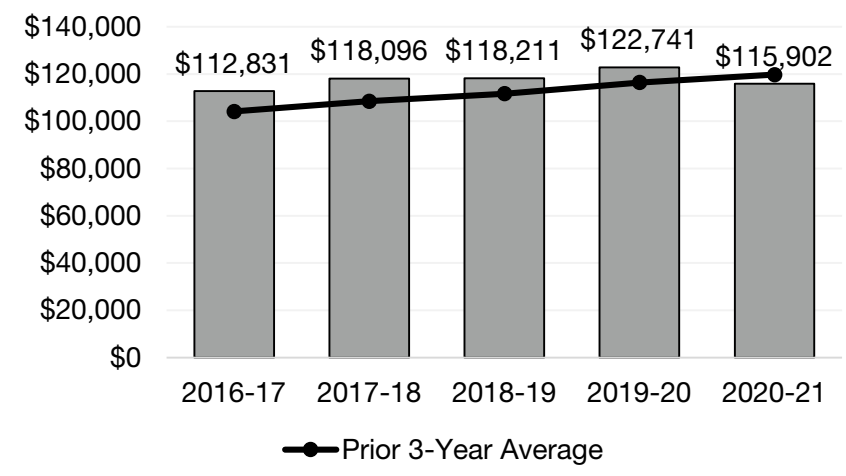
Employee FTE =
 IPEDS Human Resources Survey from 2017 to 2021

Final 2021-22 calculations will be available in fall 2022

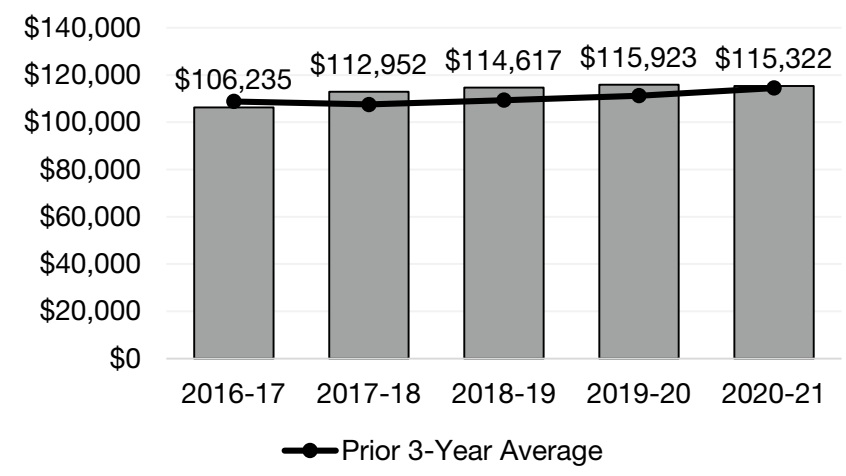
Boulder



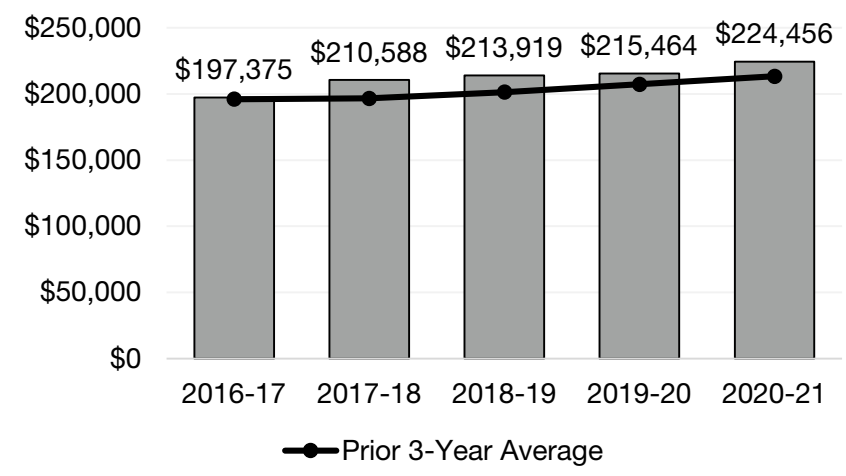
UCCS



Denver

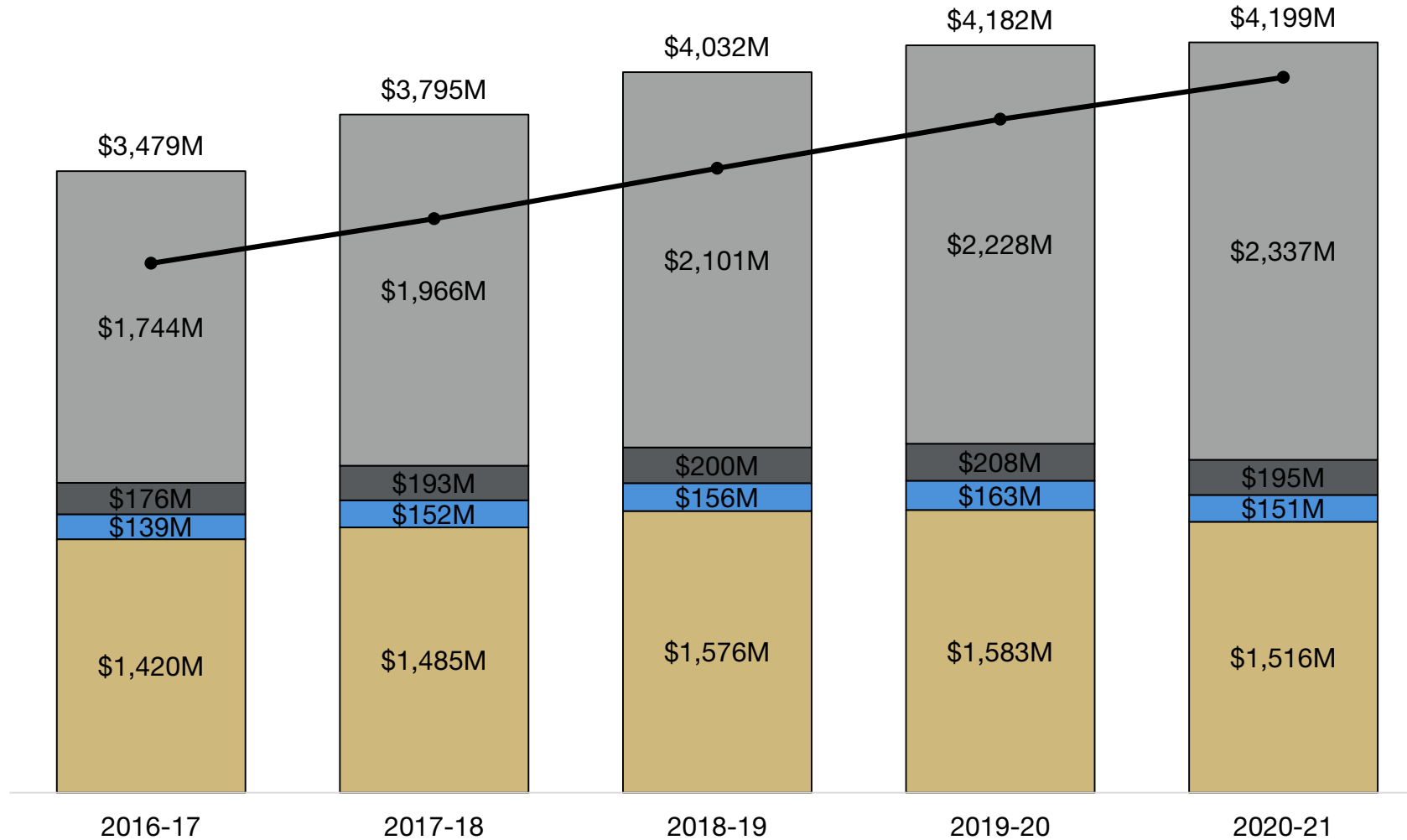


Anschutz



Other Revenue | CU System

■ Boulder
 ■ UCSS
 ■ Denver
 ■ Anschutz
 ●— Prior 3-Year Average



FY 2017 to FY 2022

Other Revenue =
Total Revenue
 less **State Funding**
 less **Undergraduate**
Resident Tuition
Revenue

*Final 2021-22 calculations
 will be available in fall
 2022*