

University of Colorado Strategic Priorities

UCCS

Among the fastest growing universities in the state, UCCS is a premier comprehensive undergraduate and specialized graduate research mainstay in southern Colorado. UCCS partners with major corporations and federal agencies to provide leading-edge education in areas including cybersecurity, business, theater and nursing outreach programs for rural areas.

STUDENT SUCCESS



Degrees Awarded

2017 BASELINE	2023 GOAL
2,376	2,838

Retention Rate (First-time Freshmen)

2017 BASELINE	2023 GOAL
66%	72%

AFFORDABILITY & ACCESS



Resident Financial Aid vs Resident Tuition Ratio

2017 BASELINE	2023 GOAL
12%	15%

Average Tuition & Fee Coverage

2017 BASELINE	2023 GOAL
88%	91%

FISCAL SUSTAINABILITY



Enrollment (Undergraduate FTE)

2017 BASELINE	2023 GOAL
8,887	9,598

(Graduate FTE)

2017 BASELINE	2023 GOAL
1,043	1,127

Gift Revenue (in millions)

2017 BASELINE	2023 GOAL
\$15.0	\$25.0

REPUTATION & IMPACT



Research Funding (in millions)

2017 BASELINE	2023 GOAL
\$10.2	\$12.0

Economic Impact (in millions)

FY2016
\$593