

# University of Colorado Strategic Priorities

## CU Anschutz

A state-of-the-art medical center, the CU Anschutz Medical Campus is globally recognized for its research, teaching and clinical programs in public health, medicine, dentistry, pharmacy, physical therapy and nursing. The CU Anschutz Medical Campus is also home to University of Colorado Hospital and Children's Hospital Colorado. The CU School of Medicine's roots reach back more than 100 years, when it opened in Boulder.

### STUDENT SUCCESS



#### Degrees Awarded

2017 BASELINE	2023 GOAL
<b>1,418</b>	<b>1,482</b>

### AFFORDABILITY & ACCESS



#### Resident Financial Aid vs Resident Tuition Ratio

2017 BASELINE	2023 GOAL
<b>14%</b>	<b>14%</b>

#### Telehealth Interactions

2017 BASELINE	2023 GOAL
<b>347</b>	<b>1,130</b>

### FISCAL SUSTAINABILITY



#### Enrollment

(Undergraduate FTE)

2017 BASELINE	2023 GOAL
<b>599</b>	<b>629</b>

(Graduate FTE)

2017 BASELINE	2023 GOAL
<b>5,361</b>	<b>5,629</b>

#### Gift Revenue

(in millions)

2017 BASELINE	2023 GOAL
<b>\$203.0</b>	<b>\$220.0</b>

### REPUTATION & IMPACT



#### Research Funding

(in millions)

2017 BASELINE	2023 GOAL
<b>\$490.3</b>	<b>\$520.0</b>

#### Economic Impact

(in millions)

FY2016

**\$2,905**