Affordability & Access

Tuition & Fees

(Inflation Adjusted)

Goal

 Undergraduate Resident Tuition and Mandatory Fees and State Support per Res SFTE

Inflation Adjusted with CPI-Denver-**Boulder-Greeley**

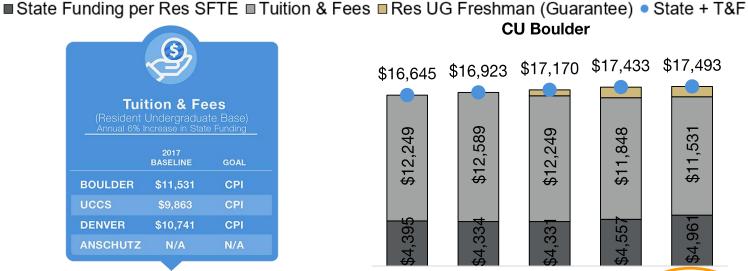
 Annual tuition & fee goal is contingent on state funding

THIS METRIC LEADS

Average Student Loan Debt, Student Loan Default Rates. Grad Rates, Retention Rates, Credit Load by Term, Average Time to Degree

Source: CU System Office of Budget & Finance; 2018 dollars;





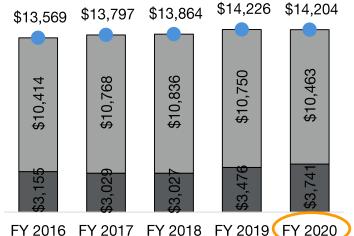
2017 Baseline not adjusted for inflation

UCCS

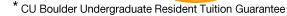
\$16,645 \$16,923 \$17,170 \$17,433 \$17,493 589 ,531 \$12,249 \$11,848 \$12,249 \$12, 395 \$4,961 557 4,334 ,33 FY 2016 FY 2017* FY 2018* FY 2019* FY 2020*

CU Boulder

CU Denver



\$15,299 \$15,315 \$15,313 \$15,238 \$15,056 ,959 ,708 \$11,395 \$11,840 \$11,726 843 459 909 33 35 FY 2019 FY 2020 FY 2016 FY 2017 FY 2018



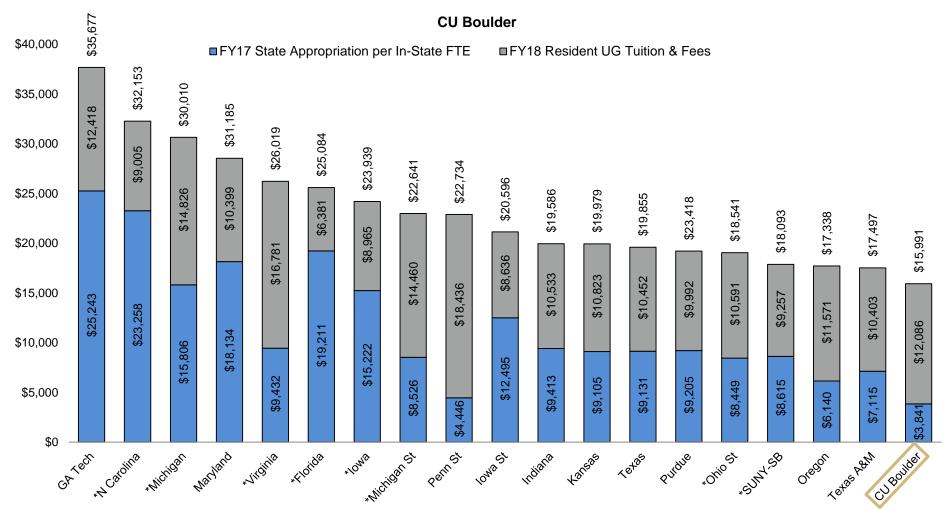
FOUR CAMPUSES UNITED



2019.06

Affordability & Access

State Funding + Tuition & Fees Peer Comparison



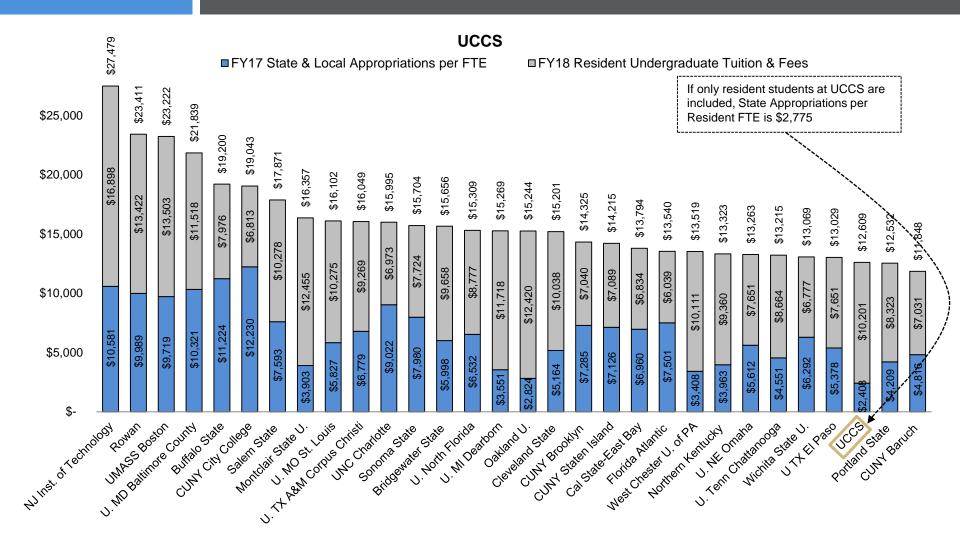
*May include some medical school funding.

Note: FY17 state appropriations, student FTE and FY18 Tuition & Fees are from the CU Boulder Office of Planning, Budget and Analysis, via the Association of American Universities.

Data updated Dec 2018.



State Funding + Tuition & Fees Peer Comparison

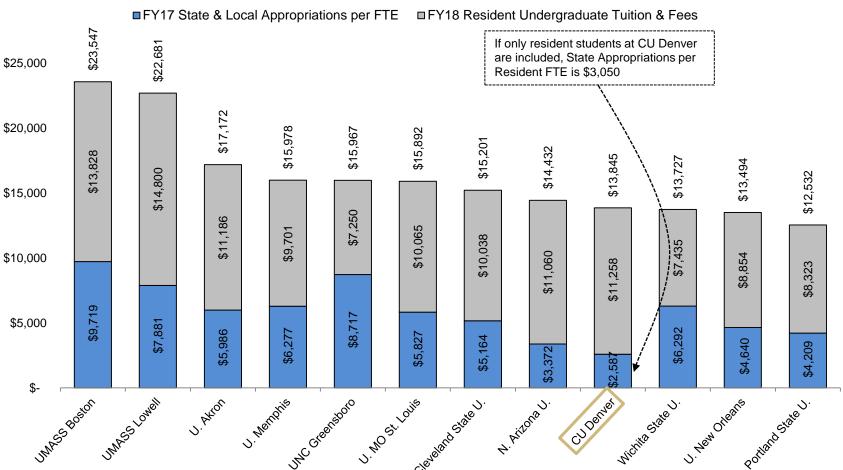


Note: FY17 state appropriations and student FTE are the most recent IPEDS data available for peers. UCCS FY17 state appropriation is from budget data book (actual) and FY17 student FTE is from IPEDS. Tuition & Fees direct from campus websites. Chart updated Dec 2018.



State Funding + Tuition & Fees Peer Comparison



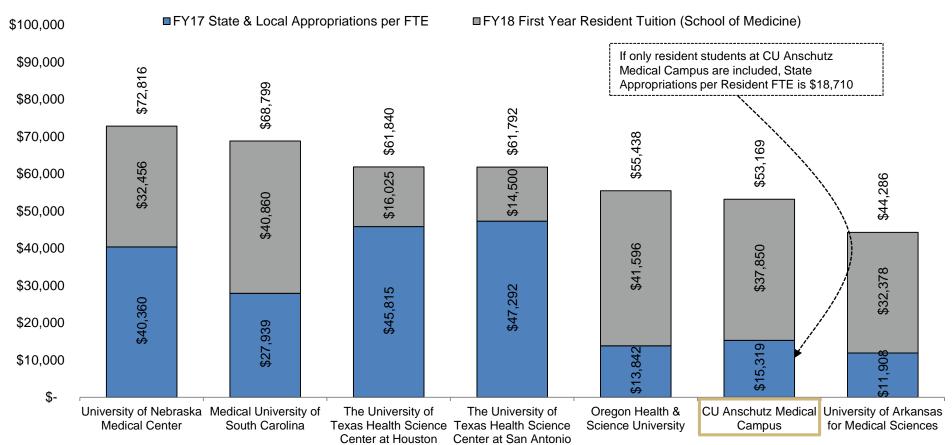


Note: FY17 state appropriations and student FTE are the most recent IPEDS data available for peers. CU Denver FY17 state appropriation is from budget data book (actual) and FY17 student FTE is from CDHE student FTE data submission. Tuition & Fees direct from campus websites. Chart updated Dec 2018.



State Funding + Tuition & Fees Peer Comparison

CU Anschutz Medical Campus School of Medicine



Note: FY17 state appropriations and student FTE are the most recent IPEDS data available for peers. CU Anschutz FY17 state appropriation is from budget data book (actual) and FY17 student FTE is from CDHE student FTE data submission. Tuition & Fees direct from campus websites. Chart updated Dec 2018.

