Affordability & Access

State Funding

 State Support includes COF Stipend, Fee for Service Contracts, Tobacco Settlement Funds, Marijuana Tax Cash Fund

\$184 million Difference between FY2019 state appropriation and FY2001

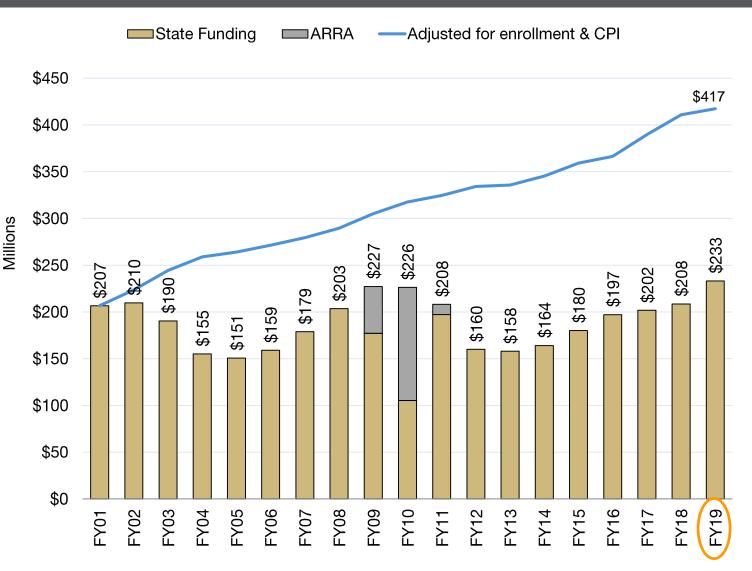
appropriation grown by inflation

THIS METRIC LEADS

Budget Growth, Enrollment, Tuition, Average Student Debt

Source: Budget Data Books and CDHE FTE; 2018 dollars; CPI from BLS, Sep 2018







FOUR CAMPUSES UNITED

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State Funding per Resident Student

 State Support includes COF Stipend, Fee for Service Contracts, Tobacco Settlement Funds

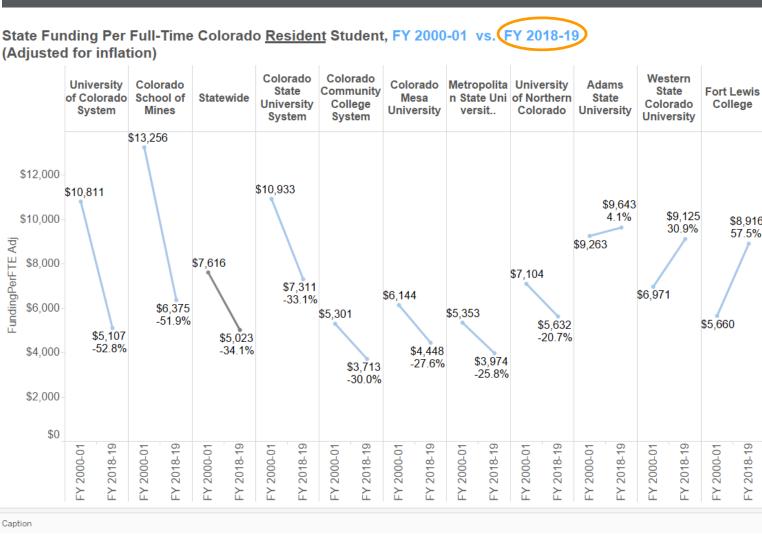
> -53% FY 2001 to FY 2019 CU State Funding per Resident Student

THIS METRIC LEADS

Budget Growth, Enrollment, Tuition, Average Student Debt, Tuition & Fee Coverage

Source: CU System Budget & Finance; State Funding from Legislative Council Appropriations for specified fiscal year; Adjusted for CPI; 2017 dollars;





Data Source: State Funding from Legislative Council Appropriations for specified fiscal year; Tuition Revenue from Colorado Legislative Council Staff Forecast (Actuals); Most recent year FTE estimated from Legislative Council; Prior year's FTE data from CDHE;



FOUR CAMPUSES UNITED

2018.12

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State Funding National Comparison

• This is how Colorado compares to other states in public funding.

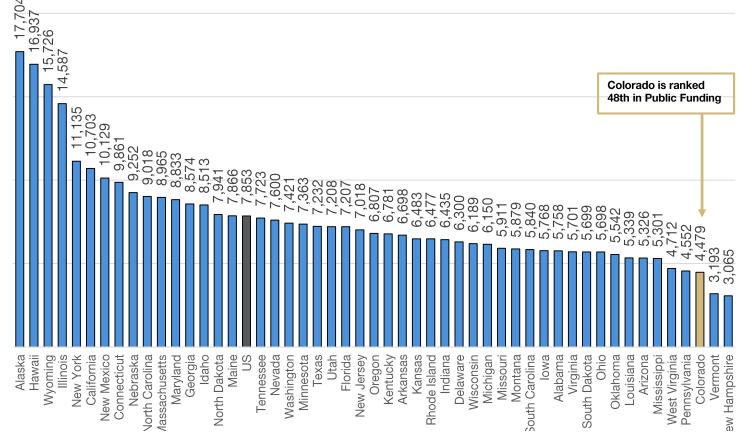
Educational
Appropriations per
Student FTE.

48th Colorado's Rank in Higher Education Funding Among U.S. States

THIS METRIC LEADS

Budget Growth, Enrollment, Tuition, Average Student Debt

Source: SHEEO SHEF 2018; Public FTE Enrollment and Educational Appropriations per FTE, FY 1993-2018





■ Educational Appropriations per SFTE, 2018

2019.05