## Affordability & Access

# State Funding

 State Support includes COF Stipend, Fee for Service Contracts, Tobacco Settlement Funds, Marijuana Tax Cash Fund

#### **\$184 million** Difference between FY2019 state appropriation and FY2001

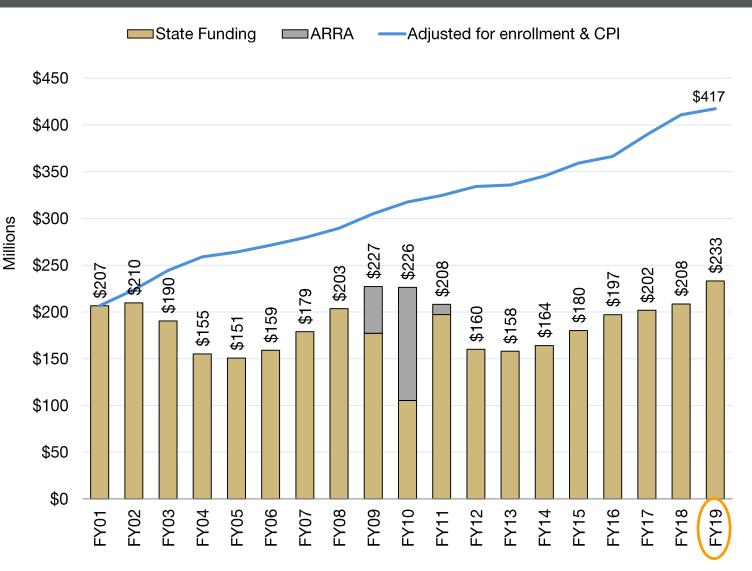
appropriation grown by inflation

### THIS METRIC LEADS

Budget Growth, Enrollment, Tuition, Average Student Debt

Source: Budget Data Books and CDHE FTE; 2018 dollars; CPI from BLS, Sep 2018







FOUR CAMPUSES UNITED

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# State Funding per Resident Student

 State Support includes COF Stipend, Fee for Service Contracts, Tobacco Settlement Funds

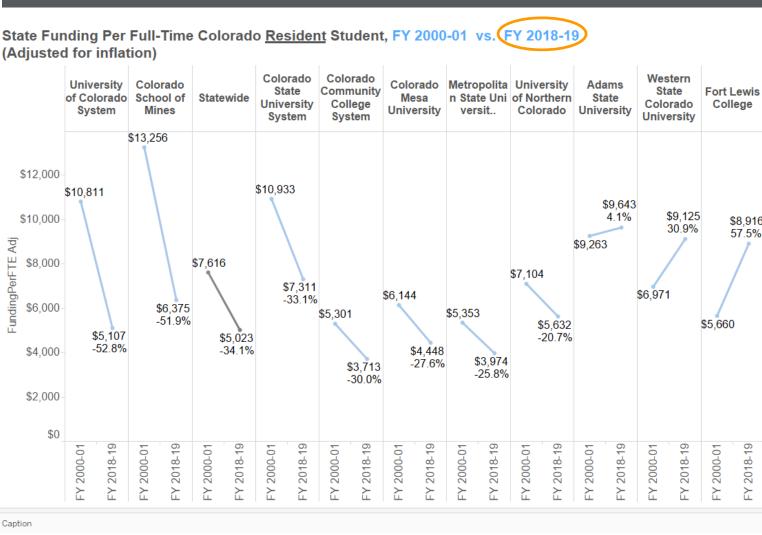
> -53% FY 2001 to FY 2019 CU State Funding per Resident Student

THIS METRIC LEADS

Budget Growth, Enrollment, Tuition, Average Student Debt, Tuition & Fee Coverage

Source: CU System Budget & Finance; State Funding from Legislative Council Appropriations for specified fiscal year; Adjusted for CPI; 2017 dollars;





Data Source: State Funding from Legislative Council Appropriations for specified fiscal year; Tuition Revenue from Colorado Legislative Council Staff Forecast (Actuals); Most recent year FTE estimated from Legislative Council; Prior year's FTE data from CDHE;



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2018.12

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# State Funding National Comparison

• This is how Colorado compares to other states in public funding.

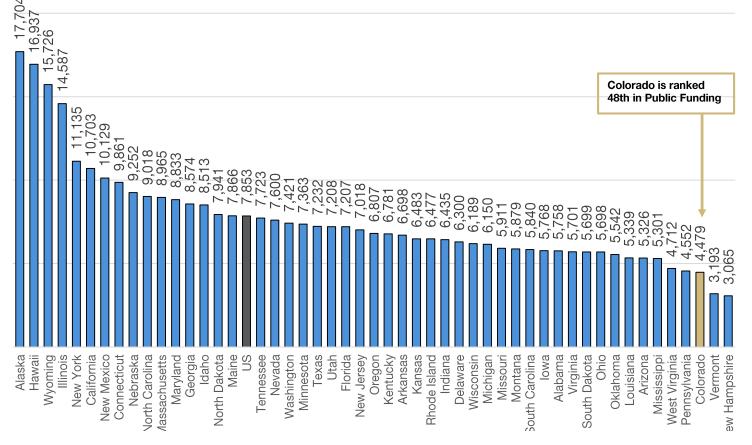
Educational
Appropriations per
Student FTE.

#### **48th** Colorado's Rank in Higher Education Funding Among U.S. States

THIS METRIC LEADS

Budget Growth, Enrollment, Tuition, Average Student Debt

Source: SHEEO SHEF 2018; Public FTE Enrollment and Educational Appropriations per FTE, FY 1993-2018





#### ■ Educational Appropriations per SFTE, 2018

2019.05