**PILLAR 1: Affordability & Student Success**

**Out-of-Pocket Costs - Boulder**

Inflation Adjusted to 2020 dollars

**FY 2017 to FY 2021**

Out-of-Pocket Costs are declining compared to inflation

- Calculation: Average Cost of Attendance minus Average Grant Aid
- Income range is based on Adjusted Gross Income.
- Inflation adjusted to 2020 dollars using CPI-Denver-Aurora-Lakewood

[https://data.bls.gov/timeseries/CUURS48BSA0](https://data.bls.gov/timeseries/CUURS48BSA0)

Source: CU System Office of Budget & Finance
Presentation: CU System Institutional Research
Averages apply to resident undergraduates applying for financial aid
PILLAR 1: Affordability & Student Success

Out-of-Pocket Costs - UCCS

Inflation Adjusted to 2020 dollars

FY 2017 to FY 2021

Out-of-Pocket Costs are declining compared to inflation

- Calculation: Average Cost of Attendance minus Average Grant Aid
- Income range is based on Adjusted Gross Income.
- Inflation adjusted to 2020 dollars using CPI-Denver-Aurora-Lakewood
  https://data.bls.gov/timeseries/CUURS48BSA0

Source: CU System Office of Budget & Finance
Presentation: CU System Institutional Research
Averages apply to resident undergraduates applying for financial aid

<table>
<thead>
<tr>
<th>Income Range</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>($0-$32,500)</td>
<td>$21,990</td>
<td>$20,827</td>
<td>$20,023</td>
<td>$26,300</td>
<td>$27,358</td>
</tr>
<tr>
<td>($32,500-$59,999)</td>
<td>$23,051</td>
<td>$22,023</td>
<td>$25,470</td>
<td>$27,016</td>
<td>$27,558</td>
</tr>
<tr>
<td>($60,000-$99,999)</td>
<td>$26,300</td>
<td>$25,470</td>
<td>$23,824</td>
<td>$26,591</td>
<td>$26,714</td>
</tr>
<tr>
<td>($100,000-$140,000)</td>
<td>$27,016</td>
<td>$26,591</td>
<td>$25,091</td>
<td>$27,358</td>
<td>$27,382</td>
</tr>
<tr>
<td>(+$140,000)</td>
<td>$27,714</td>
<td>$27,382</td>
<td>$25,182</td>
<td>$26,321</td>
<td>$24,148</td>
</tr>
</tbody>
</table>

($0-$32,500) ($32,500-$59,999) ($60,000-$99,999) ($100,000-$140,000) (+$140,000)
Out-of-Pocket Costs - Denver

Inflation Adjusted to 2020 dollars

FY 2017 to FY 2021

Out-of-Pocket Costs are declining compared to inflation

- Calculation: Average Cost of Attendance minus Average Grant Aid
- Income range is based on Adjusted Gross Income.
- Inflation adjusted to 2020 dollars using CPI-Denver-Aurora-Lakewood
  [https://data.bls.gov/timeseries/CUURS48BSA0](https://data.bls.gov/timeseries/CUURS48BSA0)

Averages apply to resident undergraduates applying for financial aid

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<tr>
<th>Income Range</th>
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<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>($0-$32,500)</td>
<td>$18,785</td>
<td>$18,369</td>
<td>$18,611</td>
<td>$18,882</td>
<td>$19,611</td>
</tr>
<tr>
<td>($32,500-$59,999)</td>
<td>$20,271</td>
<td>$19,611</td>
<td>$19,882</td>
<td>$20,565</td>
<td>$20,271</td>
</tr>
<tr>
<td>($60,000-$99,999)</td>
<td>$23,499</td>
<td>$23,463</td>
<td>$22,539</td>
<td>$22,231</td>
<td>$23,463</td>
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<tr>
<td>($100,000-$140,000)</td>
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<td>$25,106</td>
<td>$24,968</td>
<td>$24,879</td>
<td>$25,106</td>
</tr>
<tr>
<td>(+$140,000)</td>
<td>$25,682</td>
<td>$25,506</td>
<td>$25,472</td>
<td>$25,655</td>
<td>$25,506</td>
</tr>
</tbody>
</table>

Source: CU System Office of Budget & Finance
Presentation: CU System Institutional Research

2022.06
Out-of-Pocket Costs – CU System

Resident students applying for financial aid with income < $100,000

<table>
<thead>
<tr>
<th>% change in Inflation</th>
<th>% change in Out-of-Pocket Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.8%</td>
<td>0.8%</td>
</tr>
<tr>
<td>6.9%</td>
<td>10.5%</td>
</tr>
<tr>
<td>-10.0%</td>
<td></td>
</tr>
</tbody>
</table>

FY 2014 to FY 2021

- Average Cost of Attendance (COA) minus average grant aid package.
- Grant aid is the sum of federal, state, institutional aid and other scholarships.
- Includes resident undergraduates applying for financial aid.
- Inflation adjusted to 2020 dollars using CPI-Denver-Aurora-Lakewood
  [https://data.bls.gov/timeseries/CUURS48BSA0](https://data.bls.gov/timeseries/CUURS48BSA0)
Out-of-Pocket Costs – CU System

Resident students applying for financial aid (all income groups)

- % change in Inflation
- % change in Out-of-Pocket Costs

FY 2014 to FY 2021

- Average Cost of Attendance (COA) minus average grant aid package.
- Grant aid is the sum of federal, state, institutional aid and other scholarships.
- Includes resident undergraduates applying for financial aid.
- Inflation adjusted to 2020 dollars using CPI-Denver-Aurora-Lakewood

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