N3

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=CUBEVALUE(
  "a2e.som.cuanschutz.edu University GL Transactions",
  "[Measures].[Actual Amount]",
  "[Financial Resource].[Speed Type].[" & A3 & "]",
  "[Fiscal Period].[Fiscal Year].[" & 2026 & "]",
```

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | DATA ENTRY | This workbook uses A2E to automatically refresh figures. A2E is two days behind the GL. DO NOT overwrite formulas. | | | | | | | | | | | | | | DATA ENTRY | | A2E. DO NOT overwrite formulas. | |
| 2 | SPDTYPE | PROJ ID | PRINCIPAL NAME | PROJ DESCRIPTION | PROJ REF AWARD CODE | CON TRA CT | PROJ START DATE | PROJ END DATE | SPDTYPE STATUS | PROJECT STATUS | BUDGET | TO DATE ACTUALS | AVAILABLE BALANCE | CASH BALANCE | DBMI ADMIN | DBMI NOTES | OGC NOTES | Total Billed/ Invoiced To Date | Encumbrances (Exlcuding F&A Encumbs) |
| 66 | | | | | | | | | | | | | | | | | 2.1.26<br>Charlie reached out regarding encumbrance. 1.29.<br>currently in an NCE. will end | | |
| 67 | 630[redacted] | 25N[redacted]05 | JOHNSON,RANDI K | MAYO EFF YRN ANC BT AG ASTH.FC | THE-297785-01_AMD04 | CR | 1/1/2024 | 12/31/2025 | ACTIVE | Reporting | $ 90,[redacted] | $ 90,[redacted] | $ [redacted]2 | $ ([redacted]) | AK | Can Incoce and Close | will end. possible renewal of project, but ST wil end: MLW 01/12/2026: MLW 02/11/2026 Final invoice GC073854 submitted copy sent to dept. Final cumulate $90,879.98 | $ [redacted] | $ - |
| 68 | [redacted] | 25N[redacted] | CLAW,KATRINA G. | NHGRI PHARM AN/IND.YR05 | 5R35HG011319-05_REV02 | LC | 7/1/2024 | 12/31/2025 | ACTIVE | Reporting | $ 460,[redacted] | $ 460,[redacted] | $ [redacted] | $ [redacted] | AK | Will submit a final PET/JE and can then | This is pending a draw from AR. 3.6. Marcie will do FFR after this draw. CH<br>this will end. | $ [redacted] | $ - |
| 69 | 630[redacted] | 25B[redacted]6 | LOZUPONE,CATHERINE A. | UUTAH MS COMM LFESTYL MICRO | AWD-253475 | FR | 1/1/2025 | 12/31/2025 | ACTIVE | Reporting | $ 11,[redacted] | $ 11[redacted] | $ [redacted] | $ [redacted]8 | CB | Closing out to fund 26, will request closure once complete | Charlie submitted closeout JE 3.5 CH<br>Charlie reached out about residual return. 1.29.<br>this will end. | $ [redacted] | $ - |
| 70 | 630[redacted] | 25N[redacted]07 | ALBERS,DAVID | COLUMBU CONCERN.FC | 4(GG011322-01)_AMD03 | CR | 2/1/2025 | 1/31/2026 | ACTIVE | Ended | $ 72,[redacted] | $ 7[redacted]4 | $ [redacted]6 | $ ([redacted]) | HH | 03/19/26 - OGC sent the final invoice on 03/17/26. Once payment received, can inactivate | Pending Payment 3.19. CH | $ [redacted] | $ - |
| 71 | 630[redacted] | 25B[redacted] | HENDRICKS,AUDREY ELEANOR | CSU AGRMT | AWD-254587 | FR | 11/17/2025 | 1/31/2026 | ACTIVE | Ended | $ - | $ 6[redacted] | $ ([redacted]6) | $ ([redacted]) | HH | 03/19/26 - OGC sent final on 03/05/26 - Him from CSU indicated that A/P was processing payment | Pending Payment 3.19. CH | $ - | $ - |
| 72 | 630[redacted] | 25M[redacted] | ALBERS,DAVID | COLUMB CLIN.DATA.FC | 1(GG014661-01)_AMD06 | CR | 3/1/2019 | 2/28/2026 | ACTIVE | Ended | $ 278,[redacted] | $ 2[redacted] | $ [redacted] | $ ([redacted]) | HH | 03/11/26 - OGC was working to correct F&A per email from CH. Otherwise ready for final invoice. | CH is working with management on retro request for FNA 3.19. (03/24/2026) MLW Final invoice submitted final cumulative $278006.80<br>MLW 03/10/2026: Sent final invoice template to dept closed | $ 2[redacted].23 | $ - |
| 73 | 630[redacted] | 25B[redacted] | KRISHNAN,ARJUN | NU ZENODO GREI.FC | SP0075847_PRE | CR | 5/1/2025 | 2/28/2026 | ACTIVE | Ended | $ - | $ 1[redacted]73 | $ (1[redacted]) | $ ([redacted]) | AK | Draft Contract is with Ginger for approval. Will submit additional JE. More fundsand time will be awarded. No automatic carryover | Pending PETs and Ginger approval 3.19.26 CH | $ - | $ - |
| 74 | 630[redacted] | 25B[redacted] | GREENE,CASEY STEPHEN | NCI SE OYRN CNCR S-CLL | 5R01CA237170-06_NCE | LC | 4/1/2021 | 3/31/2026 | ACTIVE | Open | $ 2[redacted] | $ 2,[redacted]21 | $ [redacted].31 | $ ([redacted]) | HH | NCE through 2026 | will end. will have a final invoice and FFR. 3.19.26 CH | $ [redacted]03 | $ 63,486.53 |
| 75 | 630[redacted] | 25B[redacted] | KRISHNAN,ARJUN | SIMONS ASD-A GI DYSF | 1017799_NCE | IB | 4/1/2023 | 3/31/2026 | ACTIVE | Open | $ 40,[redacted] | $ [redacted] | $ [redacted]9 | $ [redacted]9 | AK | Project will end 3/31/26 | will end. will have a final invoice and FFR. 3.19.26 CH | $ 4[redacted]90 | $ 4,361.62 |
| 76 | 630[redacted] | 25N[redacted] | GREENE,CASEY STEPHEN | UALABAMABIRM CONNECT.YR02.FC | 000540956-SC002_A01 | CR | 4/1/2025 | 3/31/2026 | ACTIVE | Open | $ 61[redacted] | $ 5[redacted]9 | $ 2[redacted]01 | $ (1[redacted]7) | HH | | this will end this month. will need final invoicing. 3.19.26 CH | $ [redacted]32 | $ - |
| 77 | 630[redacted] | 25B[redacted] | LANGE,LESLIE | UPA PRS CAPE.FC | 503564 | CR | 4/1/2025 | 3/31/2026 | ACTIVE | Open | $ 3[redacted] | $ 2[redacted]2 | $ 7[redacted]18 | $ (10[redacted]0) | HH | | Unsure if NCE will be done. 3.19.26 CH | $ [redacted]82 | $ - |
| 78 | 630[redacted] | 25B[redacted] | PIVIDORI,MILTON D | NHGRI CACH CD PHEN | 5R00HG011898-04 | LC | 5/12/2023 | 4/30/2026 | ACTIVE | Open | $ 747,[redacted] | $ 7[redacted] | $ [redacted]6 | $ ([redacted]) | RH | 03/12/26=12/10/2025-projected to spend to budget<br>FINAL FFR/RPPR Due 08/31/2026 | will end and have FFR due. 3.19. CH | $ [redacted]5 | $ 13,704.70 |
| 79 | 630[redacted] | 25B[redacted] | LOZUPONE,CATHERINE A. | CRESTONE MCRBM ANLYS.FC | 75N93019C00056_AMD03 | FR | 8/1/2024 | 4/30/2026 | ACTIVE | Open | $ 282,[redacted]0 | $ 2[redacted] | $ 1[redacted] | $ ([redacted]5) | CB | Extended again to end of April. Expected to be fully spent | Pending final invoice after april. 3.19.26 CH Extending to january. | $ [redacted]90 | $ 7,566.84 |
| 80 | 630[redacted] | 25B[redacted] | DAVIS,SEAN | CSHL GEN ANCSTRY | 34030217 | CR | 5/1/2025 | 4/30/2026 | ACTIVE | Open | $ 8,[redacted] | $ [redacted].14 | $ 1[redacted] | $ ([redacted]) | RH | 03/10/26-FE rec'd today. Projected to spend to budget | will end. will need final invoice. 3.19.26 CH | $ - | $ 1,458.87 |

Instructions | ACTIVE STs | PIVOT.DATA | Admin Reference Sheet | Data Analysis | Charts & Alerts

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