CU FAST FACTS March 2024

Office of the Vice President for Budget and Finance University of Colorado 1800 Grant Street, Suite 800 Denver, Colorado 80203 More data available at http://www.cu.edu/cu-data





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CU FAST FACTS 2023-24

Fall Headcount Enrollment

Headcount Enrollment reflect the total number of enrolled students. Fall census data is captured in early September and varies by campus. Data shown includes all CU campuses.







Source: Census enrollment, CU Campus Institutional Research Prepared by CU System Institutional Research (ir@cu.edu)

Statewide Total Enrollment

% Change from Fall 2018 to Fall 2023

Western		37.5%
Mines		22.3%
Aims CC		21.2%
CCCS - Rural Campuses		12.3%
CU Boulder		7.5%
CO Mountain College		7.0%
CCCS - Urban Campuses		6.5%
Fort Lewis		4.5%
CU Anschutz		3.9%
Adams State		3.2%
CSU Vet Medicine		2.9%
Statewide] 0.7%
CSU-Ft Collins	-3.1%	
Mesa	-4.5%	
CU Denver	-8.3%	
UCCS	-15.1%	
Metro State	-16.4%	
CSU-Pueblo	-17.5%	
UNC	-30.5%	

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+0.7%, (statewide average)

Since 2018, total enrollment at Colorado public institutions has increased 0.7%.

Data Source: CDHE Fall 2023 census enrollment based on state reportable hours.

CCCS Urban Campuses include Arapahoe, Aurora, Denver, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, Otero, Pueblo, Trinidad



Statewide <u>Resident</u> Enrollment

University of Colorado

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% Change from Fall 2018 to Fall 2023

Western	58.0%	
Aims CC	23.5%	
Mines	22.1%	
CCCS - Rural Campuses	14.7%	
CCCS - Urban Campuses	9.6%	
CO Mountain College	5.9%	
CU Boulder	5.2%	
Fort Lewis	1.9%	
Statewide] 0.7%	
Adams State	-0.3%	
CU Anschutz	-0.7% [
CSU Vet Medicine	-1.7%	
Mesa	-3.7%	
CSU-Ft Collins	-8.4%	
CU Denver	-10.7%	
UCCS	-15.9%	
CSU-Pueblo	-16.4%	
Metro State	-16.8%	
UNC	-28.9%	

+0.7%, (statewide average)

Since 2018, Colorado resident enrollment at public institutions has increased 0.7%.

Data Source: CDHE Fall 2023 census enrollment based on state reportable hours.

CCCS Urban Campuses include Arapahoe, Aurora, Denver, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, Otero, Pueblo, Trinidad



Statewide <u>Resident Undergraduate</u> Enrollment

% Change from Fall 2018 to Fall 2023

Western		62.8%
Aims CC		23.5%
Mines		18.5%
CCCS - Rural Campuses		14.7%
CCCS - Urban Campuses		9.6%
CO Mountain College		5.9%
CU Boulder		5.8%
Fort Lewis		0.6%
Statewide		0.5%
Mesa	-5.5%	
CU Anschutz	-6.9%	
CSU-Ft Collins	-9.0%	
CU Denver	-13.1%	
Adams State	-13.6%	
Metro State	-16.8%	
UCCS	-17.7%	
CSU-Pueblo	-19.3%	
UNC	-31.7%	

+0.5%, (statewide average)

Since 2018, Colorado resident undergraduate enrollment at public institutions has increased 0.5%,

Data Source: CDHE Fall 2023 census enrollment based on state reportable hours.

CCCS Urban Campuses include Arapahoe, Aurora, Denver, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, Otero, Pueblo, Trinidad





Student FTE

Student FTE (Full-Time Equivalent) approximates the number of full-time students based on credit hours. One undergraduate FTE = 30 credit hours and one graduate FTE = 24 hours. Data shown includes all CU campuses by fiscal year (summer-fall-spring).

■Undergraduate ■Graduate



■Resident ■Non-Resident







Source: Student FTE enrollment, CU Campus Institutional Research. Prepared by CU System Institutional Research (ir@cu.edu)

Student Diversity

CU Diversity Report is published annually and includes student population diversity by race/ethnicity, sex, socio-economic attributes (first generation, Federal Pell recipients), disability status, and veteran status. In the report, demographics are presented by campus, student level, and residency. Limited categories shown below. Data shown includes all CU campuses, all levels.



% of CU Student Population (Fall 2023 Census)





Students of Color, or BIPOC, include all non white and non international selections. URM (Under-Represented Minority), for these data, includes American Indian, Black, Hispanic, Pacific Islander. Source: Fall 2023 Census enrollment self reported race/ethnicity. Fall 2018 to Fall 2022 based CU Diversity Report from CU Campus Institutional Research. Pell % based on all undergraduates. Unknown race/ethnicity is 3.5% in Fall 2023. Prepared by CU System Institutional Research (ir@cu.edu)

Degrees Awarded

University of Colorado

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CU awards undergraduate (Certificates, Bachelors) and graduate degrees (Certificates, Masters, Specialists, Doctorates). Data shown includes all CU campuses by fiscal year (summer-fall-spring).







including double majors. Degree Recipients exclude double majors. URM (Under-Represented Minority), for these data, includes American Indian, Black, Hispanic, Pacific Islander. Prepared by CU System Institutional Research (ir@cu.edu)

Source: SURDS Degrees Awarded, CU Campus Institutional Research. Degrees Awarded includes certificates and degrees,

Statewide Degrees Awarded

Summary includes Bachelors, Masters, and Doctorate degrees awarded by Colorado public 4-year institutions. Data shown includes all 4-year Colorado public institutions campuses by fiscal year (summer-spring).

Masters Degrees (10,544 degrees) 2021-22







Source: CDHE Degrees Awarded. Degrees Awarded includes all degrees, including double majors. Community Colleges are not shown. Prepared by CU System Institutional Research (ir@cu.edu)

Student Retention Rates

First-Time, full-time freshman students, enrolled first fall and returning second fall term.

Fall 2021 to Fall 2022 (IPEDS 2022)



Fall Retention Rates (First-Time Freshman)

Cohorts Fall 2018 to Fall 2022





Source: Statewide comparison from IPEDS, all other from CU Campus Institutional Research. Denver IPEDS reflects revised adjusted cohort. Prepared by CU System Institutional Research (ir@cu.edu)

4-Year Graduation Rates

First-time, full-time freshman students, awarded a bachelor's degree within 4 years of first fall term. Only students enrolled full-time are included in the starting cohort but may not remain full-time during the entire reporting period.

Fall 2016 to FY 2020 (IPEDS 2022)



4-Year Graduation Rates (First-Time Freshman) Cohorts Fall 2015 to Fall 2019





Source: Statewide comparison from IPEDS, all other from CU Campus Institutional Research. Prepared by CU System Institutional Research (ir@cu.edu)

6-Year Graduation Rates

First-time, full-time freshman students, awarded a bachelor's degree within 6 years of first fall term. Only students enrolled full-time are included in the starting cohort but may not remain full-time during the entire reporting period.

Fall 2016 to FY 2022 (IPEDS 2022)



6-Year Graduation Rates (First-Time Freshman) Cohorts Fall 2013 to Fall 2017





Source: Statewide comparison from IPEDS, all other from CU Campus Institutional Research. Prepared by CU System Institutional Research (ir@cu.edu)

FY 2023-24 Resident Tuition & Fees Compared to Peers





Source: Tuition Rates from campus websites. CCHE peer institution list. Average Cost of Attendance and average grant aid is based on CU Financial Aid applicants for the fiscal year, SURDS Financial Aid. Grant aid includes federal, state, institutional aid. Prepared by CU System Institutional Research (ir@cu.edu)

CU Budgets

Total budget includes all revenue across the university, categorized by Education & General, Auxiliary, and Restricted. E&G budget, also known as the Operating Budget.







Source: CU System Budget & Finance, FY 2024 from June Budget (Table A). 2018-2023 actuals from Budget Data Books. Prepared by CU System Institutional Research (ir@cu.edu)

CO Higher Education Sources of Revenue (Total Funds)



FY 2023-24

State support represents a small share of total revenue for all Colorado public institutions.

The largest share of CU revenue comes from auxiliary and restricted revenue sources.

Auxiliary revenues include self-supporting enterprises, such as clinical heath activities, student housing and bookstores.

Source: Total Revenue from the Office of the State Auditor Dec 2023. Estimated state funding and tuition revenue from Budget Data Books. State funding includes COF, Fee-for-Service, Amendment 50, and Marijuana Tax Revenue.



State Funding

CU is a public university system and receives state funding supporting instruction including Fee-For-Service and COF (College Opportunity Fund). Other support includes restricted funds for student financial aid and capital construction and maintenance. Data shown here reflect funding related to student instruction.



Since FY 2000-01, state funding per student FTE to CU has declined 37%



-----% student share



Source: CO Legislative Council Forecast, Adjusted for inflation (CPI from BLS), CU splits from Budget Data Book. "Student share" based on tuition revenue. Prepared by CU System Institutional Research (ir@cu.edu) **---**% state support

Funding the Cost of Resident Education at CU

Resident Tuition & Fee Revenues
 Non-Resident Tuition & Fee Revenues (Subsidy)
 State Appropriation

FY 2022-23

Undergraduate and Graduate Share of the Cost of Education, based on cost per student FTE





Methodology Note: Based on Budget Data Books; Total resident and non-resident tuition revenue and state appropriation calculated per student FTE; State appropriation includes COF and Fee For Service. Prepared by CU System Institutional Research (ir@cu.edu)

Student Financial Aid: Grants & Scholarships

Student Financial Aid includes grants and scholarships awarded to students. Grants and scholarships include merit and need-based awards from federal, state, institutional (campus), and private sources. Data shown includes all CU campuses by fiscal year (summer-spring).







Note: Data excludes federal COVID relief funds. FY2021 includes \$9.5 million in non-federal CU COVID emergency funds reported under Institutional Aid. Source: CU System Budget & Finance; CU SURDS Financial Aid. Prepared by CU System IR (ir@cu.edu)

Student Financial Aid: Student Loans

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Financial Aid includes grants, scholarships, and loans by fiscal year. Grants and scholarships include merit and need-based awards. Loan include federal and other private loans. Data shown includes all CU campuses by fiscal year (summer-spring).



Source: CU System Budget & Finance; CU SURDS Financial Aid.

Prepared by CU System Institutional Research (ir@cu.edu)

Student Loans & Recipients FY 2019 to FY 2023







EXPL



Employee Population

Faculty & Staff population, fall snapshot.

Data includes all regular faculty & staff from all CU campuses, IPEDS reporting.







Note: Employee counts based on consolidated CU Fall 2022 IPEDS HR Survey data. Fall 2023 will be available after April IPEDS submission. Prepared by CU System Institutional Research (ir@cu.edu)

Employee Diversity

CU Diversity Report is published annually in the spring and provide student and staff demographic information. People of Color includes American Indian/Alaska Native, Asian, Black/African American, Hispanic/Latino, Native Hawaiian/Pacific Islander, and those who identify as more than one race.



Staff Diversity

People of Color

■ Female

University of Colorado

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% Change From Prior Year People of Color | Fall 2018 to Fall 2022 Based on Full-Time Faculty & Staff in CU Diversity Report



Faculty Diversity

Note: Employee counts based on consolidated CU Diversity Report, based IPEDS HR Survey methodology. Fall 2023 will be available with the 2023-24 CU Diversity Report in May 2024. Prepared by CU System Institutional Research (ir@cu.edu)

CU Boulder Faculty Compensation vs Peers

Jniversity of Colorado

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2022-23

Average salary, benefits, and total compensation for faculty ranks, compared to peers.

Boulder peers include 33 IPEDS peers (AAU institutions).

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.

Source: 2022-23 IPEDS Feedback Report. Benefits assume 28% of average salary.

Chart prepared by CU System Institutional Research.

UCCS Faculty Compensation vs Peers



2021-22

Average salary, benefits, and total compensation for faculty ranks, compared to peers.

UCCS peers include 31 IPEDS peers.

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.

Source: 2021-22 IPEDS Feedback Report. Benefits assume 28% of average salary.

Chart prepared by CU System Institutional Research.



CU Denver Faculty Compensation vs Peers



2022-23

Average salary, benefits, and total compensation for faculty ranks, compared to peers.

CU Denver peers include 11 AAUP peers.

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.

Source: CU Institutional Research; Institutional data provided by campus, peer data from AAUP.

Chart prepared by CU System Institutional Research.



CU Anschutz Faculty Compensation vs Peers

Boulder | Colorado Springs | Denver | Anschutz Medical Campus



CU New Resident Freshman (Fall Term) as a % of CO High School Completers, by Graduation Year

CO High School Completers

----Percent of CO High School Completers enrolling at CU









Source: High School Completers from CDE. CU Enrollment from CU System Institutional Research, CIW. Prepared by CU System Institutional Research (ir@cu.edu)

CU Resident Freshman Diversity

Compare the racial demographics of recent Colorado high school graduates with the incoming resident freshman at CU Campuses.

2022-23 Colorado High School Graduates, Fall 2023 CU Enrollment







Source: High School Completers from CDE. CU Enrollment from CU System Institutional Research, CIW. Prepared by CU System Institutional Research (ir@cu.edu)

Online Enrollment

100% Online = Student enrolled exclusively in online courses during the enrollment period.
Some Online (multi-modal) = Student enrolled in a mixture of online and traditional (ex. in-person) course delivery.
No Online = Student did not enroll in any online courses during the enrollment period.
Data shown includes all CU campuses by fiscal year (chart below based on fall terms only).



■ No Online ■ Some Online ■ 100% Online

Number of Students Enrolling in Online Courses FY 2018 to FY 2023









CU Alumni Earnings by Area of Study

Estimated 2022 Annual Earnings of CU Bachelor Recipients between 2011-2021, based Bureau of Labor Statistics wage data adjusted for degree level, age, and county of employment. Excludes graduate degrees and alumni going on to graduate school.



U.S. Median Annual Earnings (2022)

(25+ Years, Employed Full-Time, Bureau of Labor Statistics)





Sources: Average Estimated Annual Earnings based on Dec 2022 Lightcast analysis for CU System Alum from 2011-2021, bachelor degree recipients employed in field of study by 2-digit CIP Code, (excludes CU graduate degrees). Prepared by CU System Institutional Research (ir@cu.edu)

Earnings by Education Level

Boulder | Colorado Springs | Denver | Anschutz Medical Campus



Institutional Research, CU Alumni Outcomes Dec 2022. Chart updated Feb 2024.

Sponsored Research Awards

Sponsored Research Awards include restricted funds from federal, state, institutional, and private sources. Gifts supporting research include funds donated to the university connected to specific research. Data shown includes all CU campuses.

Awards + Gifts Supporting Research





Awards Only

Awards by Type







EXPL



Source: Campus Offices of Contracts & Grants and Budget Offices. Prepared by CU System Institutional Research (ir@cu.edu)

Capital Construction

Age of Buildings Stock General Fund Maintenance Backlog (Auxiliary and General Fund, Based on Square Footage) (> 5,000 GSF) ■ Built Before 1950 ■ Built Between 1950 & 1970 ■ No. of Buildings with Backlog ■ No. of Buildings without Backlog ■ Built Between 1970 & 1990 ■ Built After 1990 100 Total Backlog (GF buildings > 5,000 GSF): CU Boulder: \$617.1m Boulder 21% 38% 30% 10% CU Anschutz: \$94.1m UCCS: \$39.9m 80 12 Number of Buildings CU Denver: \$39.9m CU Total: \$791.0m Denver 34% 66% 60 2% 1% 40 Colorado 17% 80% 72 Springs 9 20 Anschutz 2 Medical 14% 85% 18 13 Campus Colorado SpringsAnschutz Medical Denver Boulder 0% 20% 100% 40% 60% 80% Campus Percentage Built



Source: CU System Budget & Finance. Capital Construction. Based on OSA Building Inventory Report (June 2023). Prepared by CU System Institutional Research (ir@cu.edu)

State Support + Tuition Peer Comparison | CU Boulder





*May include some medical school funding. Peers include AAU peers with available appropriations and tuition data. Note: State appropriations and student FTE are from the CU Boulder Office of Data Analytics, via the Association of American Universities. Chart updated Feb 2023.

State Support + Tuition Peer Comparison | UCCS



FY 2021-22 State & Local Appropriations per FTE



Note: FY22 state appropriations, student FTE and FY23 tuition & fees are the most recent IPEDS data available for peers. Peers include 31 IPEDS peers (CCHE 2011). UCCS FY22 state appropriation is from budget data book (actual). Chart updated Feb 2024.

State Support + Tuition Peer Comparison | CU Denver





Note: FY22 state appropriations, student FTE and FY23 tuition & fees are the most recent IPEDS data available for peers. Peers include 11 IPEDS peers (CCHE 2011). CU Denver FY22 state appropriation is from budget data book (actual). Chart updated Feb 2024.

March 2024 | 36

CU System Economic Impact on Colorado

Based on 2023 analysis by Leeds School of Business, Business Research Division. Calculated impact includes direct, indirect, and induced impact from expenditures. Source: FY2023 CU Economic Impact Study.

\$17.2 billion

Total impact from CU Campuses + Anschutz affiliate hospitals

\$10.8 billion



\$6.5 billion



Top 5 Largest Employer in Colorado

Top 3 Public Sector
 Employer in Colorado



MSA= Metropolitan Statistical Area



