

Fall 2022 Enrollment Update Preliminary Estimates

Board of Regents Meeting
September 9, 2022



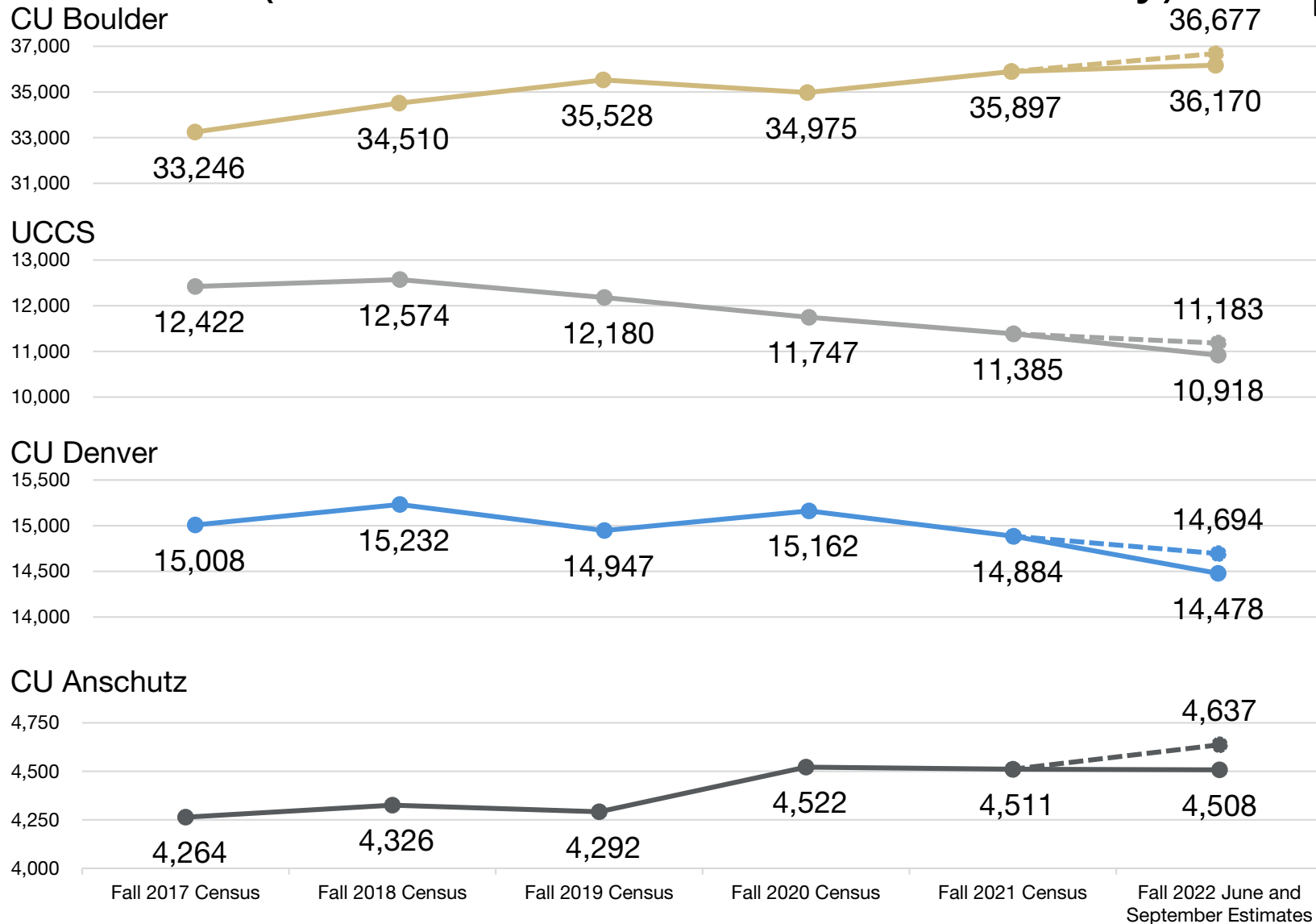
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Enrollment

(Fall 2017 to Fall 2022 Preliminary)

Fall 2021
vs Fall 2022
Preliminary
Estimate



----- Dotted Line = June Budget
 _____ Solid Line = Preliminary Estimate

Source: Fall 2017-2021 based on census headcount, Fall 2022 based on preliminary estimate*; Boulder limited to degree-seeking students

CU System Overview

Fall 2021 Census to Fall 2022 June and Fall 2022 Preliminary Estimate*

June Budget

	Fall to Fall Estimated Total Enrollment	Fall 2021 Census	Fall 2022 June Budget	Enrollment Change	Percent Change
CU Boulder		35,897	36,677	780	2.2%
UCCS		11,385	11,183	-202	-1.8%
CU Denver		14,884	14,694	-190	-1.3%
CU Anschutz		4,511	4,637	126	2.8%

Preliminary Estimate

	Fall to Fall Estimated Total Enrollment	Fall 2021 Census	Fall 2022 Preliminary Estimate*	Enrollment Change	Percent Change
CU Boulder		35,897	36,170	273	0.8%
UCCS		11,385	10,918	-467	-4.1%
CU Denver		14,884	14,478	-406	-2.7%
CU Anschutz		4,511	4,508	-3	-0.1%

*Preliminary Estimate data is prior to final Fall 2022 Census, counts not final.



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CU System Overview

Fall 2022 June Budget vs Fall 2022 Preliminary Estimate

Compared to Budget Estimated Total Enrollment	Fall 2022 June Estimate	Fall 2022 Preliminary* Estimate	June vs Preliminary Estimate*
CU Boulder	36,677	36,170	-507
UCCS	11,183	10,918	-265
CU Denver	14,694	14,478	-216
CU Anschutz	4,637	4,508	-129

*Preliminary Estimate data is prior to final Fall 2022 Census, counts not final.



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CU Boulder



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CU Boulder – Undergraduate Enrollment Overview

- Total Fall 2021 to Fall 2022 preliminary enrollment up +0.8%
- Preliminary first-year cohort is projected to rebound to pre-pandemic levels with 7,100 students, an increase of 315 students (4.6%) from fall 2021
- Transfer students are projected to be at 1,450 students, a decrease of 98 students (-6.3%) from Fall 2021
- Continuing undergraduate students are projected to be at 21,100 students, a decrease of 78 students (-0.4%) from Fall 2021
- The decrease in continuing undergraduate students is partly explained by increased graduation rates
- First year to second year retention is projected to reach an all-time high
- The estimated overall budget impact is -\$7.8 million (less than 1.0% of budget), budget balancing through reducing enrollment related increases, operational reductions to travel, official functions, and lower overall increases to budget



CU Boulder – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	Fall 2021 Census	Fall 2022 Preliminary Estimate*	Enrollment Change	Percent Change
Resident Undergraduate	16,623	16,650	27	0.2%
Non-Resident Undergraduate	12,888	13,000	112	0.9%
Domestic	11,831	12,082	251	2.1%
International	1,057	918	(139)	-13.2%
Resident Graduate	3,786	3,620	(166)	-4.4%
Non-Resident Graduate	2,600	2,900	300	11.5%
Domestic	1,318	1,453	135	10.2%
International	1,282	1,447	165	12.9%
Total Undergraduate	29,511	29,650	139	0.5%
Total Graduate	6,386	6,520	134	2.1%
Total Resident	20,409	20,270	(139)	-0.7%
Total Non-Resident	15,488	15,900	412	2.7%
Total Enrollment	35,897	36,170	273	0.8%

Resident Undergraduate (New Freshman)	3,350	3,750	400	11.9%
Non-Resident Undergraduate (New Freshman)	3,435	3,350	(85)	-2.5%
Total New Freshman	6,785	7,100	315	4.6%

Notes: Total New Freshman are 0.7% higher than June estimate.
CU Boulder enrollment is limited to degree-seeking students



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*As of 8/30/2022

CU Boulder – Enrollment Change to June Estimate

	Fall 2022 June Estimate	Fall 2022 Preliminary Estimate*	Enrollment Change	Percent Change	Estimated Budget Impact (June to Pre.)
Resident Undergraduate	16,899	16,650	(249)	-1.5%	(\$3,012,900)
Non-Resident Undergraduate	13,097	13,000	(97)	-0.7%	(\$3,579,300)
Domestic	12,067	12,082	15	0.1%	
International	1,030	918	(112)	-10.9%	
Resident Graduate	3,883	3,620	(263)	-6.8%	(\$3,879,250)
Non-Resident Graduate	2,798	2,900	102	3.6%	\$2,626,500
Domestic	1,398	1,453	55	3.9%	
International	1,400	1,447	47	3.4%	
Total Undergraduate	29,996	29,650	(346)	-1.2%	(\$6,592,200)
Total Graduate	6,681	6,520	(161)	-2.4%	(\$1,252,750)
Total Resident	20,782	20,270	(512)	-2.5%	(\$6,892,150)
Total Non-Resident	15,895	15,900	5	0.0%	(\$952,800)
Total Enrollment	36,677	36,170	(507)	-1.4%	(\$7,844,950)

Note: CU Boulder enrollment is limited to degree-seeking students



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*As of 8/30/2022

-0.93% of June Tuition Revenue
-0.76% of June E&G Revenue

CU Boulder Enrollment

Headcount	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23 Preliminary Estimate*
Continuing Undergraduate Students	20,956	21,241	21,178	21,100
New First Year Undergraduate Students	7,113	6,326	6,785	7,100
New Transfer Undergraduate Students	1,555	1,411	1,548	1,450
Total Undergraduate Enrollment	29,624	28,978	29,511	29,650
Continuing Graduate Students	4,093	4,166	4,286	4,666
New Graduate Students	1,811	1,831	2,100	1,854
Total Graduate Students	5,904	5,997	6,386	6,520





UCCS



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UCCS – Enrollment Overview

- Fall 2022 Preliminary Estimates (as of August 25):
 - Total enrollment headcount is 265 students lower than June budget estimates, resulting in Fall-to-Fall enrollment down by -4.1%
 - However, student credit hours are only down by -0.5% from June budget
- Resident students are down, both undergraduate and graduate, in part due to a large graduating class and smaller cohorts over the past few years
- New undergraduates admitted as transfers are up +2% compared to fall 2021
- Total non-resident undergraduate population continues to show growth compared to last fall with growth rate of +4.6% with the international undergraduate category showing a growth rate of +19.1%
- While overall headcount for the fall semester is lower than predicted, campus enrollment mix with more non-residents is keeping tuition revenue estimates stable
- Any budgetary surplus will be used to help backfill budget reductions



UCCS – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	Fall 2021 Census	Fall 2022 Preliminary Estimate*	Enrollment Change	Percent Change
Resident Undergraduate	8,080	7,676	(404)	-5.0%
Non-Resident Undergraduate	1,387	1,451	64	4.6%
Domestic (includes WUE)	1,324	1,376	52	4.0%
International	63	75	12	19.0%
Resident Graduate	1,625	1,536	(89)	-5.4%
Non-Resident Graduate	293	255	(38)	-13.0%
Domestic	219	179	(40)	-18.3%
International	74	76	2	2.7%
Total Undergraduate	9,467	9,127	(340)	-3.6%
Total Graduate	1,918	1,791	(127)	-6.6%
Total Resident	9,705	9,212	(493)	-5.0%
Total Non-Resident	1,680	1,706	26	1.6%
Total Enrollment	11,385	10,918	(467)	-4.1%

Resident Undergraduate (New Freshman)	1,072	1,276	204	19.0%
Non-resident Undergraduate (New Freshman)	342	386	44	12.9%
Total New Freshman	1,414	1,662	248	17.5%



UCCS – Enrollment Change to June Estimate

Estimated Headcount Enrollment	Fall 2022 June Estimate	Fall 2022 Preliminary Estimate*	Enrollment Change	Percent Change	Estimated Budget Impact (June to Pre.)
Resident Undergraduate	7,941	7,676	(265)	-3.3%	(\$1,073,583)
Non-Resident Undergraduate	1,426	1,451	25	1.8%	\$2,110,845
Domestic	1,362	1,376	14	1.0%	
International	64	75	11	17.2%	
Resident Graduate	1,541	1,536	(5)	-0.3%	\$71,171
Non-Resident Graduate	275	255	(20)	-7.3%	(\$168,344)
Domestic	209	179	(30)	-14.4%	
International	66	76	10	15.2%	
Total Undergraduate	9,367	9,127	(240)	-2.6%	\$1,037,262
Total Graduate	1,816	1,791	(25)	-1.4%	(\$97,173)
Total Resident	9,482	9,212	(270)	-2.9%	(\$1,002,412)
Total Non-Resident	1,701	1,706	5	0.3%	\$1,942,501
Total Enrollment	11,183	10,918	(265)	-2.4%	\$940,089



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*As of August 25, 2022

+0.78% of June Tuition Revenue
+0.55% of June E&G Revenue

UCCS Enrollment

Headcount	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23 Preliminary Estimate*
Continuing Undergraduate Students	7,354	7,150	6,661	6,464
New First Year Undergraduate Students	1,787	1,305	1,437	1,655
New Transfer Undergraduate Students	1,063	1,316	1,382	1,005
Total Undergraduate Enrollment	10,204	9,771	9,470	9,124
Continuing Graduate Students	1,552	1,541	1,332	1,391
New Graduate Students	441	448	592	408
Total Graduate Students	1,993	1,989	1,924	1,799



CU Denver



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CU Denver – Enrollment Overview

- Fall 2022 preliminary enrollment is currently projected to be -2.7% below Fall 2021, and under the June budget by -1.5%
- This includes increases in new freshmen and undergraduate transfer students
- These increases are offset by the continued effects of smaller cohort in fall 2019 and fall 2020
- Preliminary fall 2022 enrollment shows that campus incoming freshmen class may be the second largest on record
 - 60% minority
 - 50% first generation
- Graduate enrollment appears to be softening earlier than anticipated, with decreases in both new and continuing students



CU Denver – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	Fall 2021 Census	Fall 2022 Preliminary Estimate*	Enrollment Change	Percent Change
Resident Undergraduate	8,725	8,473	(252)	-2.9%
Non-Resident Undergraduate	1,447	1,442	(5)	-0.3%
Domestic	1,063	1,057	(6)	-0.6%
International	384	385	1	0.3%
Resident Graduate	3,827	3,492	(335)	-8.8%
Non-Resident Graduate	885	1,071	186	21.0%
Domestic	503	501	(2)	-0.4%
International	382	570	188	49.2%
Total Undergraduate	10,172	9,915	(257)	-2.5%
Total Graduate	4,712	4,563	(149)	-3.2%
Total Resident	12,552	11,965	(587)	-4.7%
Total Non-Resident	2,332	2,513	181	7.8%
Total Enrollment	14,884	14,478	-406	-2.7%

Resident Undergraduate (New Freshman)	1,302	1,306	4	0.3%
Non-resident Undergraduate (New Freshman)	346	345	(1)	-0.3%
Total New Freshman	1,648	1,651	3	0.2%



CU Denver – Enrollment Change to June Estimate

Estimated Headcount Enrollment	Fall 2022 June Estimate	Fall 2022 Preliminary Estimate*	Enrollment Change	Percent Change	Estimated Budget Impact (June to Pre.)
Resident Undergraduate	8,493	8,473	(20)	-0.2%	(\$524,681)
Non-Resident Undergraduate	1,408	1,442	34	2.4%	\$315,058
Domestic	1,045	1,057	12	1.1%	
International	363	385	22	6.1%	
Resident Graduate	3,881	3,492	(389)	-10.0%	(\$1,670,852)
Non-Resident Graduate	912	1,071	159	17.4%	\$1,591,981
Domestic	503	501	(2)	-0.4%	
International	409	570	161	39.4%	
Total Undergraduate	9,901	9,915	14	0.1%	(\$209,623)
Total Graduate	4,793	4,563	(230)	-4.8%	(\$78,871)
Total Resident	12,374	11,965	(409)	-3.3%	(\$2,195,533)
Total Non-Resident	2,320	2,513	193	8.3%	\$1,907,039
Total Enrollment	14,694	14,478	(216)	-1.5%	(\$288,494)

CU Denver Enrollment

Headcount	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23 Preliminary Estimate*
Continuing Undergraduate Students	8,002	8,039	7,415	7,095
New First Year Undergraduate Students	1,581	1,361	1,648	1,651
New Transfer Undergraduate Students	1,313	1,212	1,109	1,169
Total Undergraduate Enrollment	10,896	10,612	10,172	9,915
Continuing Graduate Students	2,996	3,239	3,499	3,414
New Graduate Students	1,055	1,311	1,213	1,149
Total Graduate Students	4,051	4,550	4,712	4,563



CU Anschutz



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CU Anschutz – Enrollment Overview

- Fall 2022 Preliminary Estimates:
 - Total enrollment -0.1% (3 students), lower than Fall 2021 Census
 - Total revenue around -\$725,000 lower than June budget estimates (-0.71%)
- Lower than anticipated enrollment in the Colorado School of Public Health
 - Master of Public Health program:
 - -44 student decrease in Fall 2022 Preliminary Estimate from Fall 2021 Census
 - -\$991,000 negative impact to budget
 - Doctor of Public Health and Certificate/Nondegree programs:
 - Growth over Fall 2021 Census
 - +\$457,000 positive impact to budget



CU Anschutz – Enrollment Overview, cont'd

- Lower than expected enrollment in the School of Pharmacy
 - PharmD program
 - -43 student decrease in Fall Preliminary Estimate from Fall 2021 Census
 - Limited impact to budget as non-resident mix is 33 students higher than budgeted
 - Master of Pharmacy program
 - -11 student decrease in Fall Preliminary Estimate from Fall 2021 Census
 - -\$251,000 negative impact to budget
- Each school on the CU Anschutz Medical Campus will take measures to balance its budget, which may include considering gift or clinical revenue, transfers or expense reductions



CU Anschutz – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	Fall 2021 Census	Fall 2022 Preliminary Estimate*	Enrollment Change	Percent Change
Resident Undergraduate	408	461	53	13.0%
Non-Resident Undergraduate	35	53	18	51.4%
Domestic	32			
International	3			
Resident Graduate	3,069	2,916	(153)	-5.0%
Non-Resident Graduate	999	1,078	79	7.9%
Domestic	908			
International	91			
Total Undergraduate	443	514	71	16.0%
Total Graduate	4,068	3,994	(74)	-1.8%
Total Resident	3,477	3,377	(100)	-2.9%
Total Non-Resident	1,034	1,131	97	9.4%
Total Enrollment	4,511	4,508	(3)	-0.1%

CU Anschutz – Enrollment Change from June Estimate

Estimated Headcount Enrollment	Fall 2022 June Estimate	Fall 2022 Preliminary Estimate*	Enrollment Change	Percent Change	Estimated Budget Impact (June to Sept)
Resident Undergraduate	461	461	0	0.0%	\$0
Non-Resident Undergraduate	53	53	0	0.0%	\$0
Domestic					
International					
Resident Graduate	3,115	2,916	(199)	-6.4%	(\$3,265,026)
Non-Resident Graduate	1,008	1,078	70	6.9%	\$2,539,557
Domestic					
International					
Total Undergraduate	514	514	0	0.0%	\$0
Total Graduate	4,123	3,994	(129)	-3.1%	(\$725,469)
Total Resident	3,576	3,377	(199)	-5.6%	(\$3,265,026)
Total Non-Resident	1,061	1,131	70	6.6%	\$2,539,557
Total Enrollment	4,637	4,508	(129)	-2.8%	(\$725,469)



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*As of 8/22/2022

-0.71% of June Tuition Revenue
-0.19% of June E&G Revenue

CU Anschutz Enrollment

Headcount	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23 Preliminary Estimate*
Continuing Undergraduate Students	499	439	428	499
New First Year/Transfer Undergraduate Students	12	31	15	15
Total Undergraduate Enrollment	511	470	443	514
Continuing Graduate Students	2,852	2,965	3,051	2,996
New Graduate Students	929	1,087	1,017	998
Total Graduate Students	3,781	4,052	4,068	3,994

