Statutory Requirements on Admissions
Potential Impact of SB 10-003 and HB 13-1320

Board of Regents Meeting June 20-21, 2013
Statutory Requirements on Admissions

- Statute requires that no less than 55% of incoming fall freshmen be Colorado residents; and
- At least two-thirds of total enrollment (undergraduate and graduate) must be Colorado residents
- International students can be excluded from the nonresident population when calculating these ratios; but international students cannot exceed 12% of the total student population (SB 10-003)
  - Since the passage of SB 10-003, historical ratios of resident/non-resident enrollment have been maintained.
- Students designated as Colorado Merit Scholars may be counted twice when calculating these ratios; but the number counted twice cannot exceed 8% of total resident enrollment (HB13-1320)
Enrollment Goals

• Remain institution of choice for all qualified Colorado students.
• Continue to admit 100% of qualified Colorado students, as required by law.
• Attract and retain a larger share of top Colorado students.
• Grow international population to create a more global experience for Boulder students and reduce pressure on resident tuition.
• Attract and retain top quality non-resident domestic and international students.
Targeting Colorado’s Top High School Students

- Recruiting Colorado students has become much more competitive in recent years.
- 57% of Colorado students admitted but who chose not to attend Boulder, chose more expensive private or out-of-state.
- The number of out-of-state recruiters living full time in Colorado has grown from a handful to more than 20 in the last 5 years.
- Esteemed Scholars program created for Fall 2013. Early estimates indicate the program is successful with more than 100 new residents expected.
Goals of SB10-003 and HB13-1320

- Allow the university flexibility to secure and grow our existing resident population.
- Grow international enrollment to create a more global experience for students and reduce pressure on resident tuition.
- Help fund scholarships for outstanding students.
- Facilitate implementation of plans to increase the number of resident students served will grow by at least 100 annually.*

* The enrollment estimates are consistent with long-term enrollment plan.
Enrollment – Looking Ahead

Assumptions for Scenario 1

• Modest increase in total enrollment over the next 15 years.
• Historic growth rates for resident undergraduates will continue and growth in nonresident domestic students will be modest.
• Continued focus on increasing in number of international students.
• Maximize number of Merit Scholars

Assumptions for Scenario 2

• Larger increase in total enrollment over the next 15 years.
• Historic growth rates will continue for resident and nonresident (domestic) students.
• Continued focus on increasing in number of international students.
• Maximize number of Merit Scholars.
Potential Impact of SB 10-003 and HB 13-1320
Freshman Enrollment

Freshman Enrollment

- Actual Fall 2012 Enrollment
- Enrollment Growth Plan Scenario 1
- Enrollment Growth Plan Scenario 2

- Non-Resident International
- Non-Resident Domestic
- Resident
Potential Impact of SB 10-003 and HB 13-1320
Total Enrollment

- Actual Fall 2012 Enrollment
- Enrollment Growth Plan Scenario 1
- Enrollment Growth Plan Scenario 2

- Non-Resident International
- Non-Resident Domestic
- Resident
## Potential Impact of SB 10-003 and HB 13-1320

### Freshmen Calculation (Headcount)

<table>
<thead>
<tr>
<th></th>
<th>Actual Fall 2012 Enrollment</th>
<th>15 Year Scenario 1</th>
<th>15 Year Scenario 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Freshmen</td>
<td>5,469</td>
<td>6,076</td>
<td>6,568</td>
</tr>
<tr>
<td>Resident</td>
<td>3,059</td>
<td>3,273</td>
<td>3,273</td>
</tr>
<tr>
<td><strong>Merit Scholars</strong></td>
<td>-</td>
<td>262</td>
<td>262</td>
</tr>
<tr>
<td>Non-Resident Domestic</td>
<td>2,410</td>
<td>2,438</td>
<td>2,916</td>
</tr>
<tr>
<td>International</td>
<td>163</td>
<td>365</td>
<td>379</td>
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</tbody>
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### Res % Calculation According to Law

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<tr>
<td>Total</td>
<td>26,120</td>
<td>29,989</td>
<td>31,370</td>
</tr>
<tr>
<td>Resident</td>
<td>16,826</td>
<td>18,509</td>
<td>18,509</td>
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<td><strong>Merit Scholars</strong></td>
<td>-</td>
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<td>1,481</td>
</tr>
<tr>
<td>Nonresident Domestic</td>
<td>7,728</td>
<td>8,781</td>
<td>10,046</td>
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<td>International</td>
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### Res Underlying Percentage

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