



# Fall 2014 Enrollment Update Preliminary Estimates

Board of Regents Meeting September 11, 2014



University of Colorado

Boulder | Colorado Springs | Denver | Anschutz Medical Campus

Office of the Vice President for Budget & Finance

# Denver – Fall 2014 Preliminary Enrollment

Projected Headcount	Resident	Nonresident	Total	% Change vs. Fall 2013
Undergraduate	8,470	1,532	10,002	2.9%
Graduate	3,421	944	4,365	1.8%
Total	11,891	2,476	14,367	2.5%
% Change vs. Fall 2013	0.8%	11.6%	2.5%	

New Freshmen	1,156	211	1,367	19.0%
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International Total			1,145	5.7%
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# Denver Campus

- After 3 years of slight decline, the Denver Campus is on track for a modest increase **over Fall 2013**. These percentages are not final.
  - A record freshman class is likely for the second consecutive year (19%), but continuing students are still on the decline (-4.8%).
  - Compared to last year, overall enrollment may see a 2.5% increase.
- **Compared to budget**, some decline was projected based on recent trends. Based on fall year to date, enrollment may be up 4.9% over budget.
  - New freshman are likely to be 2% above budget, and new transfers are up 50% from budget due to specific marketing strategies.
  - Graduate enrollment is anticipated to be 6% over budget, with double-digit growth in nonresident students.
  - While international undergraduates are coming nearly 9% under budget, international graduate enrollment is projected to be 24% over budget. International populations are among the most difficult to project.
- Based on preliminary estimates, Colorado residents account for 85% of undergraduate students and 78% of graduate students, but 60% of new graduates.



# Anschutz Medical Campus – Fall 2014 Preliminary Enrollment

Projected Headcount	Resident	Nonresident	Total	% Change vs. Fall 2013
Undergraduate	434	37	471	8.8%
Graduate	2,734	655	3,389	3.5%
Total	3,168	692	3,860	4.2%
% Change vs. Fall 2013	1.5%	18.5%	4.2%	



# Anschutz Medical Campus

- Anschutz overall enrollment is experiencing moderate enrollment increases as projected.
- Undergraduate nursing is up from last year due to a new cohort at CU South Denver.
- Dental enrollments continue to increase significantly as expanded slots are filled in each cohort.
- The Colorado School of Public Health is experiencing strong enrollment as the programs are still growing.
- Compared to budget, Anschutz enrollment is on track, but there are more nonresidents than residents enrolling than were budgeted.
- Based on preliminary estimates, Colorado residents account for 82% of all enrolled students.



# Colorado Springs Campus

Enrollment Estimate	Resident	Nonresident	Total	% Change vs. Fall 2013
Undergraduate	8,200	1,210	9,410	6.1%
Graduate	1,475	272	1,747	1.2%
Total	9,675	1,482	11,157	5.3%
% Change vs. Fall 2013	3.2%	21.1%	5.3%	

New Freshmen	1,470	266	1,736	9.7%
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International Total			309	44.4%
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Credit hours estimated to be up about 5%



# Colorado Springs

- Preliminary enrollment estimates compared to budgeted enrollment:
  - Estimate for resident undergraduates is lower than the budgeted number and higher for nonresident undergraduates.
  - Resident graduate enrollment estimate is lower than the budgeted number but the nonresident graduate estimate is higher.
  - Total estimated enrollment is about equal to the budgeted number.
- Based on preliminary estimates, Colorado residents account for:
  - 85% of new freshmen
  - 87% of all enrolled students



# Boulder – Fall 2014 Preliminary Enrollment

Preliminary Headcount as of September 5, 2014	Resident	Nonresident	Total	% Change vs. Fall 2013
Undergraduate	15,623	9,570	25,193	1.7%
Graduate	3,248	1,869	5,117	0.9%
Total	18,871	11,439	30,311	1.6%
% Change vs. Fall 2013	-0.5%	5.1%	1.6%	

New Freshmen	3,078	2,801	5,879	0.6%
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International			2,205	20.0%
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# Boulder Campus

- Preliminary estimates compared to budgeted enrollment:
  - Preliminary estimates are on track with budgeted enrollment.
  - Undergraduate enrollment is almost 2% higher than fall 2013.
  - Graduate enrollment is estimated to recover from the fall 2013 decrease.
- International enrollment is over 2,200 students, up 20% from last year, with new freshmen comprising 350 of the total, up 30% from fall 2013.
- The incoming freshmen class includes 893 Colorado residents who received an Esteemed Scholars scholarship, an increase of over 100 Scholars from fall 2013.
- Overall academic preparation for incoming freshmen is an all-time high.
- Underrepresented minority undergraduate enrollment is over 3,500 students which is an increase of 6% from fall 2013.

