Annual Indictors, Fall 2013

Board of Regents Meeting

December 4, 2013
Maintenance Backlog, General Fund Buildings

<table>
<thead>
<tr>
<th>Location</th>
<th>No. of Buildings with Backlog</th>
<th>No. of Buildings without Backlog</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boulder</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Colorado Springs</td>
<td>6</td>
<td>6</td>
</tr>
<tr>
<td>Anschutz Medical Campus</td>
<td>14</td>
<td>14</td>
</tr>
<tr>
<td>Boulder</td>
<td>21</td>
<td>55</td>
</tr>
</tbody>
</table>

Total Backlog (GF buildings):

- Boulder - $193.7 mil
- Anschutz - $32.3 mil
- Colorado Springs - $1.9 mil
- Denver - $17.6 mil
History of State Funding

- State Funding
- ARRA
- Adjusted for enrollment & HEPI
- Adjusted for enrollment & CPI

FY03: $224
FY04: $155
FY05: $151
FY06: $159
FY07: $179
FY08: $203
FY09: $227
FY10: $226
FY11: $208
FY12: $160
FY13: $158
FY14: $164

$314
$350
Credit Ratings

CU Bond Ratings

S&P Rating

Moody's Rating


AAA
AA-
A+
BBB+
CCC+
CCC-

Aaa
Aa2
Aa3
A1
Baa1

Caa
C

Standard & Poor's
Moody's
CU Tuition & Fees and State Support per FTE
as a % of Peer Average, FY 2011-12

- Boulder: 82%
- Colorado Springs: 79%
- Denver: 83%
- Anschutz Medical Campus: 47%
Tuition & Fees Compared to Peers

AY 2013-14  Resident Undergraduate Tuition and Fees Compared to Peers

- **Denver**
  - CU Campus: $9,476
  - Peers: $8,997

- **Colorado Springs**
  - CU Campus: $8,659
  - Peers: $8,343

- **Boulder**
  - CU Campus: $10,343
  - Peers: $11,258

Annual Tuition and Fees

- 0
- 2,000
- 4,000
- 6,000
- 8,000
- 10,000
- 12,000

- **CU Campus**
- **Peers**
Change in State Support

Change in State Support per Resident SFTE, FY 2001-02 to FY 2013-14
Research Awards by Funding Source

FY04: $588.7 (24% Federal, 76% Non-Federal)
FY05: $617.0 (27% Federal, 73% Non-Federal)
FY06: $640.1 (21% Federal, 79% Non-Federal)
FY07: $637.4 (32% Federal, 68% Non-Federal)
FY08: $660.7 (31% Federal, 69% Non-Federal)
FY09: $713.5 (33% Federal, 67% Non-Federal)
FY10: $884.1 (26% Federal, 74% Non-Federal)
FY11: $793.5 (32% Federal, 68% Non-Federal)
FY12: $819.8 (31% Federal, 69% Non-Federal)
FY13: $770.5 (33% Federal, 67% Non-Federal)
# Online Education, FY 2012-13

<table>
<thead>
<tr>
<th></th>
<th>Boulder</th>
<th>Colorado Springs</th>
<th>Denver</th>
<th>Ansultz</th>
<th>CU Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Online Degree Offerings</td>
<td>7</td>
<td>8</td>
<td>16</td>
<td></td>
<td>31</td>
</tr>
<tr>
<td>Number of Online Courses</td>
<td>300</td>
<td>329</td>
<td>420</td>
<td></td>
<td>1,049</td>
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<tr>
<td>Number of Online Course Sections</td>
<td>571</td>
<td>559</td>
<td>841</td>
<td></td>
<td>1,971</td>
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<tr>
<td>Enrollments</td>
<td>8,979</td>
<td>8,148</td>
<td>18,966</td>
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<td>36,093</td>
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<tr>
<td>Student Credit Hours</td>
<td>27,171</td>
<td>23,691</td>
<td>57,155</td>
<td></td>
<td>108,017</td>
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<tr>
<td>Headcount (unduplicated)</td>
<td>5,180</td>
<td>3,793</td>
<td>8,733</td>
<td></td>
<td>17,706</td>
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<tr>
<td>Headcount of Students Enrolled Exclusively Online (unduplicated)</td>
<td>1,364</td>
<td>700</td>
<td>2,009</td>
<td></td>
<td>4,073</td>
</tr>
</tbody>
</table>

1 A single student is counted only once in the year. Includes extended studies courses. Does not include hybrid courses or sections.