



University of Colorado **Denver**



**CU IN THE CITY**

# Metrics for Regent Goals PROGRESS REPORT

July 2017 CU Board of Regents Retreat  
Chancellor Dorothy Horrell

## CU BOARD OF REGENTS

# METRICS

- ▶ Increase “Other Revenue”
- ▶ Student Success
  - Degrees Awarded
  - Transfer Students
  - Graduation Rate
  - Freshman Retention Rate
- ▶ Sponsored Research Awards
- ▶ Financial Aid

## CU DENVER

# STRATEGIC PRIORITIES

- ▶ Elevate student success
- ▶ Advance excellence and innovation in teaching, research and creative work
- ▶ Strengthen our position as a vital community asset
- ▶ Create a more cohesive, collaborative and inclusive CU Denver culture
- ▶ Achieve long-term financial stability and sustainability

## CU DENVER STRATEGIC PRIORITIES

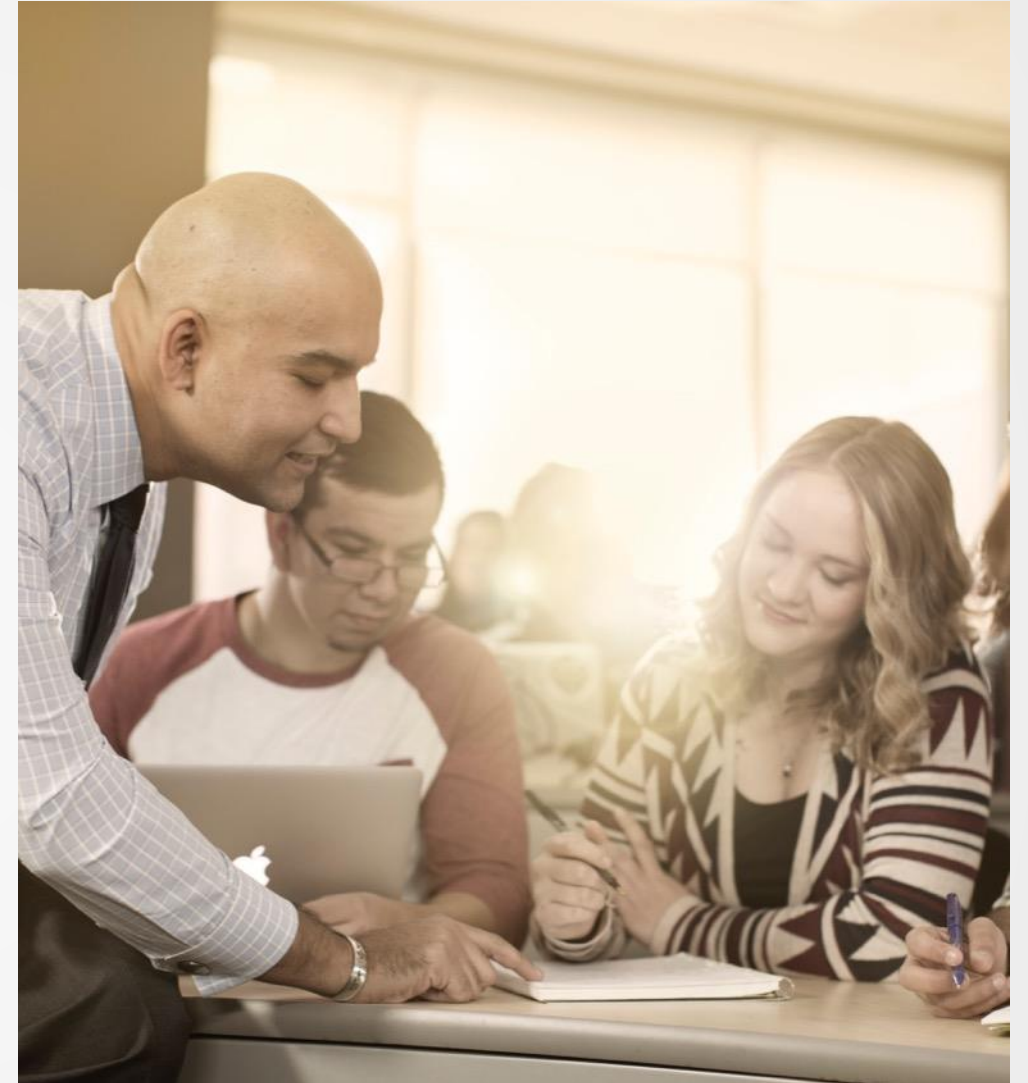
# STUDENT SUCCESS

- ▶ Launch EAB/Student Success Partnership
- ▶ Strengthen undergraduate advising experience
- ▶ Increase institutional financial aid to undergraduates
- ▶ Integrate more High-Impact Practices into pedagogy and curriculum, including experiential and engaged learning



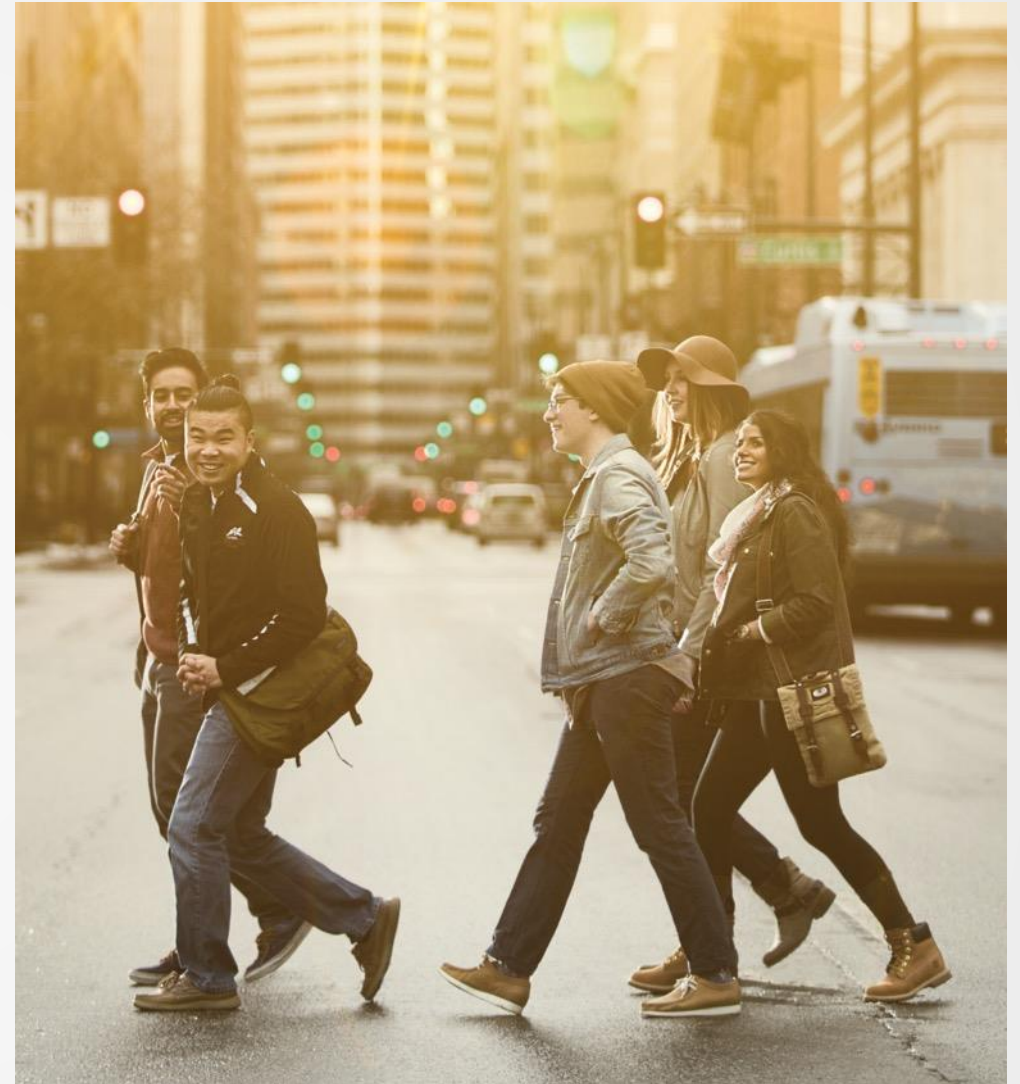
# SCHOLARLY PREEMINENCE

- ▶ Bolster faculty research and creative work through:
  - initiate seed grants to incent faculty/ student research on local issues;
  - graduate student recruitment, stipends and scholarships; and,
  - targeted faculty hiring and support
- ▶ Increase visibility of our research and creative endeavors
- ▶ Develop additional health sciences pathway programs with CU Anschutz



# COMMUNITY IMPACT

- ▶ Leverage “CU in the City” brand evolution
- ▶ Establish *City Centre @ CU Denver* as hub for urban-based research and community engagement
- ▶ Implement strategies for clearer pathways with metro-area high schools and community colleges
- ▶ Utilize Master Plan to further enhance and distinguish CU Denver neighborhood



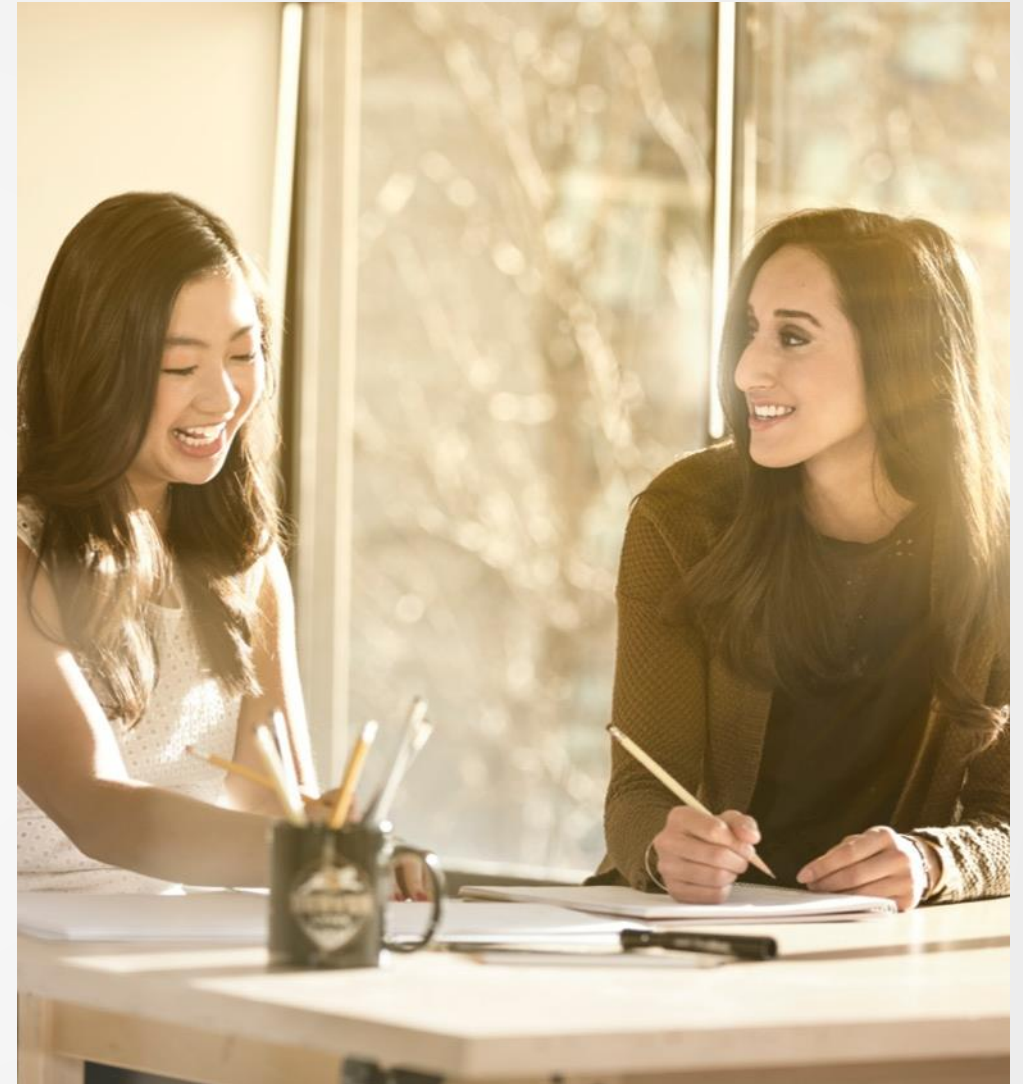
# INCLUSIVE EXCELLENCE

- ▶ Further the spirit and sense of shared pride by working together across disciplines and departments in new ways
- ▶ Continue focus on recruiting and retaining students, faculty and staff from diverse backgrounds and fostering a culture of inclusion and respect
- ▶ Capitalize on opening of Student Wellness Center to deepen sense of student community
- ▶ Continue Campus Conversations



# FINANCIAL SUSTAINABILITY

- ▶ Implement budget model redesign to increase transparency, incent growth, and align resources to strategic priorities
- ▶ Increase summer enrollment and maximize offerings through CU South Denver, CU Online and market-driven professional credentialing programs
- ▶ Launch multi-year scholarship campaign
- ▶ Strengthen alumni outreach



METRIC GOALS

# PROGRESS SUMMARY

Metric	Baseline (2013-14)	Actuals (2014-15)	Actuals (2015-16)	Goal (2019-20)
Other Revenue (millions)	\$151.0	\$168.2	\$172.9	\$193.7
Degrees Awarded	3,487	3,613	3,605	4,000
Undergraduate Transfer Students	2,069	2,757	2,434	3,000
<b>Six-Year Graduation Rate</b>				
Freshman	40%	46%	48.2%	50%
Students of Color	42.3%	46.9%	49.7%	
Underrepresented minorities	35.3%	40.9%	44%	
Transfer students	60.9%	62.4%	63.0%	
<b>First-Year Retention Rate</b>				
Freshman	72%	68%	71.1%	75%
Students of Color	74.7%	70.1%	71.7%	
Underrepresented minorities	65.2%	64.4%	70.2%	
Transfer students	72.9%	68.7%	74.5%	
Sponsored Research (millions)	\$18.5	\$22.2	\$25.0	\$27.2
Financial Aid (millions)	\$38.9	\$43.2	\$45.0	\$45.8







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# Discussion

