FOUR CAMPUSES UNITED ALL FOUR: COLORADO

Regent Operations Summary

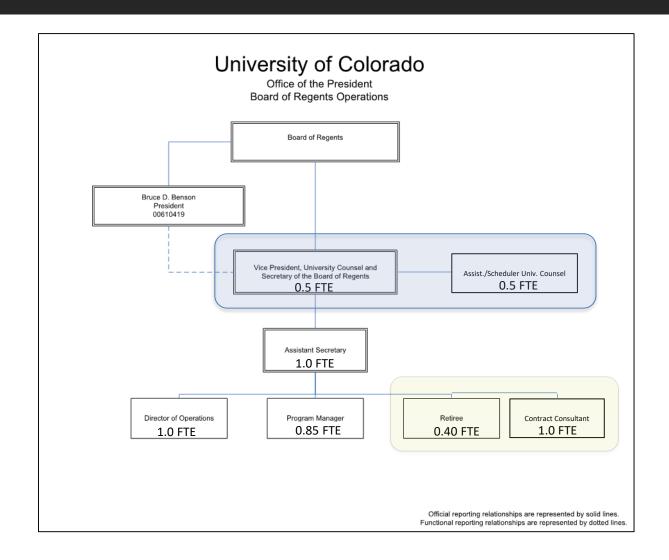
Board of Regents Finance Committee
October 15, 2018



Overview

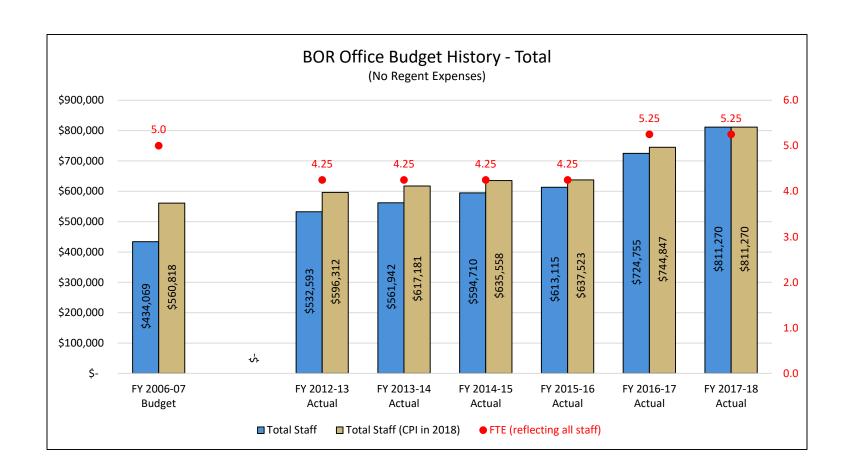
- In 2007, the Board Office was comprised of a Secretary of the Board as well as support staff, totaling 5.0 FTE.
- This was a standalone office which did not include any staff from the University Counsel's office.
- After engaging the North Stone Consulting Group to in part examine the Board Office structure, the Board of Regents restructured the Board Office so head University Counsel would also serve as the Secretary to the Board.
- Pre-restructuring Approved Budget has been included from FY 2006-07.
- Post-restructuring Actual Budgets are included from FY 2012-13 to FY 2017-18.

Current Org. Structure





Budget History





Budget History

